Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: SR 84 Westbound HOV On-Ramp at Newark Av

State/Local/Fed: State Hwy

MTC Description: Newark: State Route 84 between Newark Blvd and Westbound HOV Lane; Construct direct HOV on-ramp connector.

Reason: 2003 TIP Development

Review: UZA: Purpose: System Management Project Type: Highway - HOV Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
ENV	RTIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
		Carryover	\$0	\$0	\$175,000	\$0	\$0	\$0	
ENV	RTIP-02-F/St Totals		\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
ROW	RTIP-02-F/St Totals		\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
ROW-CT	RTIP-02-F/St Totals		\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Totals for	Totals for TIP ID ALA010005 03-00		\$0	\$0	\$330,000	\$250,000	\$0	\$0	\$755,000
		Carryover	\$0	\$0	\$175,000	\$0	\$0	\$0	

End of TIP ID ALA010005

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: SR 84 WB HOV Lane Extension - Newark Ave

State/Local/Fed: State Hwy

MTC Description: Newark: State Route 84 between Newark Avenue Undercrossing and 0.1 mile west of the I-880/SR 84 interchange; Extend westbound HOV lane.

Reason: 2003 TIP Development

Review: UZA: Purpose: System Management Project Type: Highway - HOV Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
ENV	RTIP-02-F/St Totals		\$0	\$0	\$105,000	\$0	\$0	\$0	\$280,000
		Carryover	<i>\$0</i>	\$0	\$175,000	\$0	\$0	\$0	
PSE	RTIP-02-F/St Totals		\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000
ROW	RTIP-02-F/St Totals		\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
ROW-CT	RTIP-02-F/St Totals		\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Totals for	Totals for TIP ID ALA010006 03-00		\$0	\$0	\$480,000	\$280,000	\$0	\$0	\$935,000
		Carryovei	\$0	\$0	\$175,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: I-580 Westbound Livermore Noise Barrier

State/Local/Fed: State Hwy

MTC Description: Livermore: Route 580 from west of Vasco Road to east of First Street; Construct noise barrier/Sound wall.

Reason: 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fund	ding				
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$737,000	\$0	\$0	\$737,000
CONST-CT	RTIP-02-F/St Totals	\$0	\$0	\$0	\$204,000	\$0	\$0	\$204,000
ENV	RTIP-00-F/St Totals	\$127,000	\$0	\$0	\$0	\$0	\$0	\$127,000
PSE	RTIP-00-F/St Totals	\$276,000	\$0	\$0	\$0	\$0	\$0	\$276,000
ROW	RTIP-02-F/St Totals	\$0	\$0	\$71,000	\$0	\$0	\$0	\$71,000
ROW-CT	RTIP-02-F/St Totals	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Totals for	TIP ID ALA010009 03-00	\$403,000	\$0	\$73,000	\$941,000	\$0	\$0	\$1,417,000
		Carryover \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA010009

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: I-680 Sunol Grade NB HOV Lane

State/Local/Fed: State Hwy

MTC Description: Rt. 680: Sunol Grade - NB HOV lane from Milpital to Rt. 84.

Reason: 2003 TIP Development

Review: UZA: Purpose: Expansion Project Type: Highway - HOV Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	ITIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$20,800,000	\$20,800,000
CONST	TCRP Totals		\$0	\$0	\$0	\$58,000,000	\$0	\$0	\$58,000,000
CONST	XTRAN Totals		\$0	\$0	\$0	\$0	\$0	\$24,500,000	\$24,500,000
CONST-CT	ITIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000
ENV	ITIP-00-F/St Totals		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
ENV	TCRP Totals		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
PSE	ITIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Carryovei	\$0	\$0	\$10,000,000	\$0	\$0	\$0	
PSE	TCRP Totals		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
ROW	XTRAN Totals		\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Totals for	TIP ID ALA010014 03-00		\$5,500,000	\$1,500,000	\$500,000	\$58,000,000	\$0	\$57,300,000	\$132,800,000
		Carryovei	\$0	\$0	\$10,000,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: I-580 San Leandro Estudillo Noise Barrier

State/Local/Fed: State Hwy

MTC Description: San Leandro: Route 580 between post mile 33.5 and 34.6; Construct noise barriers/Sound walls in both directions.

Reason: 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.06

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	RTIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
CONST-CT	RTIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
PSE	RTIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carryover	\$0	\$0	\$400,000	\$0	\$0	\$0	
PSE	RTIP-02-F/St Totals		\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
ROW	RTIP-02-F/St Totals		\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
ROW-CT	RTIP-02-F/St Totals		\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Totals for	TIP ID ALA010032 03-00		\$0	\$0	\$600,000	\$130,000	\$0	\$5,150,000	\$6,280,000
		Carryover	\$0	\$0	\$400,000	\$0	\$0	\$0	

End of TIP ID ALA010032

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: I-580 Eastbound Oakland 14th/Ardley Nois

State/Local/Fed: State Hwy

MTC Description: Oakland; Along Eastbound I-580 from west of 14th Avenue to Ardley Avenue; Construct noise barrier

Reason: 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
ENV	RTIP-00-F/St Totals	\$0	\$0	\$39,000	\$0	\$0	\$0	\$39,000
PSE	RTIP-02-F/St Totals	\$0	\$0	\$73,000	\$0	\$0	\$0	\$73,000
ROW-CT	RTIP-02-F/St Totals	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Totals fo	r TIP ID ALA010050 03-00	\$0	\$0	\$122,000	\$0	\$0	\$0	\$122,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA010050

TIP ID: ALA970101

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Convert florescent to sodium lighting

State/Local/Fed: State Hwy

MTC Description: Alameda, Oakland, and San Leandro: at Posey and Webster Street tubes and on route 580 at Estudillo Avenue; Convert florescent lights to high pressure sodium

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Air Quality Exempt: 1.18

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fu	nding				
CONST	SHOPP-NHS Totals	\$4,797,000	\$0	\$0	\$0	\$0	\$0	\$4,797,000
Totals fo	or TIP ID ALA970101 03-00	\$4,797,000	\$0	\$0	\$0	\$0	\$0	\$4,797,000
	Car	rryovei \$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Ramp metering in Oakland and Emeryville

State/Local/Fed: State Hwy

MTC Description: Oakland and Emeryville: From Rte 580 to Contra Costa County line; Install metering lights at various on ramps.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Highway - TOS Air Quality Exempt: 1.07

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP F	unding				
CONST	Other State Totals	\$1,436,000	\$0	\$0	\$0	\$0	\$0	\$1,436,000
Totals fo	or TIP ID ALA970110 03-00	\$1,436,000	\$0	\$0	\$0	\$0	\$0	\$1,436,000
	Ca	arryovei \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA970110

TIP ID: ALA971001

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: SCL to Mission Blvd. Mitiation Planting

State/Local/Fed: State Hwy

MTC Description: In Fremont: On Route 880 from Santa Clara County Line to Mission Blvd. (route 262); Project mitigation replacement planting.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Air Quality Exempt: 4.09

Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
STIP-GF-F/St Totals		\$217,000	\$0	\$0	\$0	\$0	\$0	\$217,000
STIP-GF-F/St Totals		\$42,000	\$0	\$0	\$0	\$0	\$0	\$42,000
STIP-GF-F/St Totals		\$161,000	\$0	\$0	\$0	\$0	\$0	\$161,000
STIP-GF-F/St Totals		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
TIP ID ALA971001 03-00		\$430,000	\$0	\$0	\$0	\$0	\$0	\$430,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP-GF-F/St Totals STIP-GF-F/St Totals STIP-GF-F/St Totals	STIP-GF-F/St Totals STIP-GF-F/St Totals STIP-GF-F/St Totals STIP-GF-F/St Totals TIP ID ALA971001 03-00	STIP-GF-F/St Totals \$217,000 STIP-GF-F/St Totals \$42,000 STIP-GF-F/St Totals \$161,000 STIP-GF-F/St Totals \$10,000 TIP ID ALA971001 03-00 \$430,000	TIP Fund STIP-GF-F/St Totals \$217,000 \$0 STIP-GF-F/St Totals \$42,000 \$0 STIP-GF-F/St Totals \$161,000 \$0 STIP-GF-F/St Totals \$10,000 \$0 TIP ID ALA971001 03-00 \$430,000 \$0	TIP Funding STIP-GF-F/St Totals \$217,000 \$0 \$0 STIP-GF-F/St Totals \$42,000 \$0 \$0 STIP-GF-F/St Totals \$161,000 \$0 \$0 STIP-GF-F/St Totals \$10,000 \$0 \$0 TIP ID ALA971001 03-00 \$430,000 \$0 \$0	TIP Funding STIP-GF-F/St Totals \$217,000 \$0 \$0 \$0 STIP-GF-F/St Totals \$42,000 \$0 \$0 \$0 STIP-GF-F/St Totals \$161,000 \$0 \$0 \$0 STIP-GF-F/St Totals \$10,000 \$0 \$0 \$0 TIP ID ALA971001 03-00 \$430,000 \$0 \$0 \$0	TIP Funding STIP-GF-F/St Totals \$217,000 \$0 \$0 \$0 \$0 STIP-GF-F/St Totals \$42,000 \$0 \$0 \$0 \$0 STIP-GF-F/St Totals \$161,000 \$0 \$0 \$0 \$0 STIP-GF-F/St Totals \$10,000 \$0 \$0 \$0 \$0 TIP ID ALA971001 03-00 \$430,000 \$0 \$0 \$0 \$0	TIP Funding STIP-GF-F/St Totals \$217,000 \$0 \$0 \$0 \$0 \$0 STIP-GF-F/St Totals \$42,000 \$0 \$0 \$0 \$0 \$0 STIP-GF-F/St Totals \$161,000 \$0 \$0 \$0 \$0 \$0 STIP-GF-F/St Totals \$10,000 \$0 \$0 \$0 \$0 \$0 TIP ID ALA971001 03-00 \$430,000 \$0 \$0 \$0 \$0 \$0

Amend Number: 03-00 Status: P County: ALA Coordinator; V. Petrites Sponsor; Caltrans

Project Name: I-880 Ramp metering with HOV bypass lanes

State/Local/Fed: State Hwy

MTC Description: Fremont: I-880 from Thornton Ave to Decoto Rd; Install ramp metering lanes with HOV bypass lanes and northbound auxiliary lane and other interchange impro

Reason: 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Highway - TOS Air Quality Exempt: 1.07

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	IM Totals		\$1,405,000	\$0	\$0	\$0	\$0	\$0	\$1,405,000
PSE	IM Totals		\$128,000	\$0	\$0	\$0	\$0	\$0	\$128,000
Totals fo	or TIP ID ALA974003 03-00		\$1,533,000	\$0	\$0	\$0	\$0	\$0	\$1,533,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA974003

TIP ID: ALA974004

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: 6 lane freeway, ramp metering, SB State/Local/Fed: State Hwy

MTC Description: In Oakland (Cypress Street viaduct) from Route 980 to San Francisco Bay Bridge distribution structure - 6 lane freeway, ramp metering SB, on auxiliary lane nort

southbound

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Air Quality Exempt: 1.07

Phase	Fund Source	ı	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ling				
CONST	ERS Totals	\$14	7,747,000	\$0	\$0	\$0	\$0	\$0	\$147,747,000
CONST	Other State Totals	\$20	6,076,000	\$0	\$0	\$0	\$0	\$0	\$26,076,000
CONST	SHA Totals	\$30	0,750,000	\$0	\$0	\$0	\$0	\$0	\$30,750,000
Totals fo	or TIP ID ALA974004 03-00	\$20-	4,573,000	\$0	\$0	\$0	\$0	\$0	\$204,573,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Berkeley Bayshore Bikeway

State/Local/Fed: State Hwy

MTC Description: In Berkeley: Along I-80 west frontage road from Ashby Ave. to University Ave; Construct bicycle and pedestrian path. (City of Berkeley is Co-sponsor)

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai Air Quality Exempt: 3.02

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	IM Totals		\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000
CONST	RTIP-98-F/St Totals		\$368,000	\$0	\$0	\$0	\$0	\$0	\$368,000
CONST	State STP-E Totals		\$232,000	\$0	\$0	\$0	\$0	\$0	\$232,000
CONST-C	Γ IM Totals		\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000
PSE	STIP-GF-F/St Totals		\$207,000	\$0	\$0	\$0	\$0	\$0	\$207,000
Totals fo	or TIP ID ALA977029 03-00		\$3,227,000	\$0	\$0	\$0	\$0	\$0	\$3,227,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA977029

TIP ID: ALA977036

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: I-80 HOV TMP

State/Local/Fed: State Hwy

MTC Description: Oakland to Albany from San Francisco Oakland Bay Bridge to Contra Costa County line - Route 80 Transportation Management Plan

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Other Air Quality Exempt: 4.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total			
TIP Funding											
CONST	I Totals	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Totals fo	or TIP ID ALA977036 03-00	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
	Carryo	over \$0	\$0	\$0	\$0	\$0	\$0				

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Hayward Bypass. State/Local/Fed: State Hwy

MTC Description: Near Hayward: On Rt. 268 from Castro Valley Blvd. to 167th Ave. Construct Hayward Bypass/new connections.

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Highway - Interchange Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	St-Cash Totals		\$0	\$0	\$0	\$16,767,000	\$0	\$0	\$16,767,000
CONST-CT	St-Cash Totals		\$0	\$0	\$0	\$4,987,000	\$0	\$0	\$4,987,000
ENV	St-Cash Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carryover	<i>\$0</i>	\$0	\$10,000	\$0	\$0	\$0	
PSE	St-Cash Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$819,000
		Carryover	<i>\$0</i>	\$0	\$819,000	\$0	\$0	\$0	
ROW-CT	St-Cash Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$28,000
		Carryover	\$0	\$0	\$28,000	\$0	<i>\$0</i>	\$0	
Totals for	TIP ID ALA977041 03-	-00	\$0	\$0	\$0	\$21,754,000	\$0	\$0	\$22,611,000
		Carryovei	\$0	\$0	\$857,000	\$0	\$0	<i>\$0</i>	

End of TIP ID ALA977041

TIP ID: ALA977042

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Alameda creek bridge - seismic retrofit

State/Local/Fed: State Hwy

MTC Description: Near Fremont and Union City at Alameda creek bridge - seismic retrofit

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge Air Quality Exempt: 1.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total				
	TIP Funding											
CONST	SHA Totals	\$134,000	\$0	\$0	\$0	\$0	\$0	\$134,000				
Totals fo	r TIP ID ALA977042 03-00	\$134,000	\$0	\$0	\$0	\$0	\$0	\$134,000				
	Carryo	ver \$0	\$0	\$0	\$0	\$0	\$0					

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: seismic retrofit at Routes 580/980/24 State/Local/Fed: State Hwy

MTC Description: In Oakland at Routes 580/980/24 separation - seismic retrofit

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Air Quality Exempt: 1.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total			
TIP Funding											
CONST	SHA Totals	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Totals fo	or TIP ID ALA977043 03-00	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
	Carryo	/e r \$0	\$0	\$0	\$0	\$0	\$0				

End of TIP ID ALA977043

TIP ID: ALA978004

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Rt 84 4 lane Expwy on new alignment

State/Local/Fed: State Hwy

MTC Description: Rt. 84 4-Lane Expressway in Fremont/Union City/Hayward - Route 880 to Route 238

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Highway - Other Widening Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	Other Local Totals	\$0	\$0	\$0	\$46,000,000	\$0	\$0	\$46,000,000
CONST	RTIP-98-F/St Totals	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Totals fo	or TIP ID ALA978004 03-00	\$0	\$0	\$0	\$56,000,000	\$0	\$0	\$56,000,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA978004

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: I-80 Berkeley Aquatic Park Noise Barrier

State/Local/Fed: State Hwy

MTC Description: Berkeley: Route 80 from Ashby Avenue to University Avenue (near aquatic park); Construct noise barrier (required mitigation)

Reason: 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$2,554,000	\$2,554,000
CONST-CT	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$181,000	\$181,000
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$251,000	\$251,000
PSE	STIP-GF-F/St Totals	\$205,000	\$0	\$0	\$0	\$0	\$0	\$205,000
ROW	STIP-GF-F/St Totals	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW-CT	STIP-GF-F/St Totals	\$29,000	\$0	\$0	\$0	\$0	\$0	\$29,000
Totals for	TIP ID ALA978015 03-00	\$237,000	\$0	\$0	\$0	\$0	\$2,986,000	\$3,223,000
	Carı	ryover \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA978015

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Ashby to Gilman Replacement Planting

State/Local/Fed: State Hwy

MTC Description: (Route 80 HOV Corridor) Emeryville and Berkeley - .1 mile west of Ashby Avenue (Route 13) to .2 mile est of Gilman Street - replacement planting and irrigation

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Air Quality Exempt: 4.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP	Funding				
CONST	RTIP-98-F/St Totals	\$268	,000 \$	\$0	\$0	\$0	\$0	\$268,000
CONST	STIP-GF-F/St Totals	\$579	,000 \$	\$0	\$0	\$0	\$0	\$579,000
CONST-CT	STIP-GF-F/St Totals	\$151	,000 \$	\$0	\$0	\$0	\$0	\$151,000
ENV	STIP-GF-F/St Totals	\$26	,000 \$	90	\$0	\$0	\$0	\$26,000
PSE	STIP-GF-F/St Totals	\$132	,000 \$	90	\$0	\$0	\$0	\$132,000
ROW-CT	STIP-GF-F/St Totals	\$10	,000 \$	0 \$0	\$0	\$0	\$0	\$10,000
Totals for	TIP ID ALA978019 03-00	\$1,166	,000 \$	0 \$0	\$0	\$0	\$0	\$1,166,000
		Carryover	\$0 \$	\$0	\$0	\$0	\$0	

End of TIP ID ALA978019

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Pierce St. Mini Park Mitigation Planting

State/Local/Fed: State Hwy

MTC Description: (Route 80 HOV Corridor) Albany - Pierce Street mini park - planting (required mitigation)

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	STIP-GF-F/St Totals	\$363,000	\$0	\$0	\$0	\$0	\$0	\$363,000
CONST-CT	STIP-GF-F/St Totals	\$95,000	\$0	\$0	\$0	\$0	\$0	\$95,000
ENV	STIP-GF-F/St Totals	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
PSE	STIP-GF-F/St Totals	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
ROW-CT	STIP-GF-F/St Totals	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Totals for	TIP ID ALA978021 03-00	\$582,000	\$0	\$0	\$0	\$0	\$0	\$582,000
		Carryovei \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA978021

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Oakland Viaduct to Powell St mitigation

State/Local/Fed: State Hwy

MTC Description: In Oakland and Emeryville: Route 80 HOV Corridor - from Port of Oakland viaduct to Powell Street; Environmental mitigation (Also see ALA977030 and ALA9910)

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.09

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	RTIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$138,000
		Carryover	\$0	\$0	\$138,000	\$0	\$0	\$0	
CONST	STIP-GF-F/St Totals		\$0	\$383,000	\$0	\$0	\$0	\$0	\$383,000
CONST-CT	STIP-GF-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$84,000
		Carryover	\$0	\$0	\$84,000	\$0	\$0	\$0	
ENV	STIP-GF-F/St Totals		\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
PSE	STIP-GF-F/St Totals		\$68,000	\$0	\$0	\$0	\$0	\$0	\$68,000
ROW-CT	STIP-GF-F/St Totals		\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Totals for	TIP ID ALA978022 03-00		\$96,000	\$383,000	\$0	\$0	\$0	\$0	\$701,000
		Carryovei	\$0	\$0	\$222,000	\$0	\$0	\$0	

End of TIP ID ALA978022

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: I-880/SR 262 I/C and HOV lanes

State/Local/Fed: State Hwy

MTC Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade seperators and the seperators are seperators.

Reason: 2003 TIP Development

Review: UZA: Purpose: Expansion Project Type: Highway - Interchange Air Quality Exempt: 1.01

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	Other Local Totals		\$40,205,000	\$0	\$0	\$0	\$0	\$10,000,000	\$75,940,00
		Carryover	\$0	\$0	\$25,735,000	\$0	\$0	\$0	
CONST	RTIP-02-F/St Totals	_	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,00
CONST	STIP-GF-F/St Totals		\$0	\$0	\$23,960,000	\$0	\$0	\$0	\$23,960,00
CONST	TEA 21 Demo Totals		\$125,392	\$0	\$0	\$0	\$0	\$0	\$125,39
CONST	XGEN Totals		\$0	\$0	\$17,324,000	\$0	\$0	\$0	\$17,324,00
CONST	XTRAN Totals		\$0	\$0	\$15,038,000	\$0	\$0	\$0	\$15,038,00
CONST-CT	STIP-GF-F/St Totals		\$0	\$0	\$4,534,000	\$0	\$0	\$0	\$4,534,00
ENV	DEMO Totals		\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,00
ENV	Other Local Totals		\$1,169,000	\$0	\$0	\$0	\$0	\$0	\$1,169,00
ENV	XGEN Totals		\$284,000	\$0	\$0	\$0	\$0	\$0	\$284,00
PSE	DEMO Totals		\$4,878,000	\$0	\$0	\$0	\$0	\$0	\$4,878,00
PSE	Other Local Totals		\$1,053,000	\$0	\$0	\$0	\$0	\$0	\$1,053,00
PSE	STIP-GF-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$3,378,00
		Carryover	\$0	\$0	\$3,378,000	\$0	\$0	\$0	
PSE	STP-G-FY96 Totals	, ,	\$0	\$0	\$0	\$0	\$0	\$0	\$500,00
		Carryovei	\$0	\$0	\$500,000	\$0	\$0	\$0	
PSE	XGEN Totals	-	\$0	\$0	\$0	\$0	\$0	\$0	\$4,246,00
		Carryover	<i>\$0</i>	\$0	\$4,246,000	\$0	\$0	\$0	
PSE	XTRAN Totals	-	\$0	\$0	\$0	\$0	\$0	\$0	\$3,726,00
		Carryover	\$0	\$0	\$3,726,000	\$0	\$0	\$0	
ROW	Other Local Totals	-	\$23,689,000	\$43,888,000	\$0	\$0	\$0	\$0	\$70,673,00
		Carryover	\$0	\$0	\$3,096,000	\$0	\$0	\$0	
ROW	TEA 21 Demo Totals	-	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500,00
		Carryover	\$0	\$0	\$7,500,000	\$0	\$0	\$0	
ROW	XTRAN Totals	-	\$0	\$0	\$0	\$0	\$0	\$0	\$3,096,00
		Carryover	\$0	\$0	\$3,096,000	\$0	\$0	\$0	
ROW-CT	STIP-GF-F/St Totals	-	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075,00
		Carryover	\$0	\$0	\$1,075,000	\$0	\$0	\$0	

Totals for TIP ID ALA978027 03-00	\$72,203,392	\$43,888,000	\$70,856,000	\$0	\$0	\$10,000,000	\$249,299,392
Carryover	\$0	\$0	\$52,352,000	\$0	\$0	\$0	

End of TIP ID ALA978027

TIP ID: ALA978028

Review: PR

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Rt 205 widening State/Local/Fed: State Hwy

MTC Description: Route 580 to San Joaquin County line - widen freeway from 4 to 6 lanes - Project funding as listed includes San Joaquin county portion.

Purpose: Expansion

Carryover

\$0

Reason: 2003 TIP Development

UZA:

Phase Fund Source Prior FY 01/02 FY 02/03 FY 03/04 FY 04/05 Later Total TIP Funding CONST STIP Totals \$0 \$0 \$0 \$42,741,000 \$42,741,000 \$0 \$0 CONST-CT STIP Totals \$0 \$0 \$0 \$5,462,000 \$0 \$0 \$5,462,000 STIP Totals \$1,643,000 \$0 \$0 \$1,643,000 **ENV** \$0 \$0 \$0 PSE STIP Totals \$0 \$0 \$2,948,000 \$0 \$0 \$0 \$2,948,000 ROW STIP Totals \$0 \$0 \$0 \$1,100,000 \$0 \$0 \$1,100,000 ROW-CT STIP Totals \$0 \$0 \$214,000 \$0 \$0 \$0 \$214,000 \$1,643,000 \$0 \$3,162,000 \$49,303,000 \$0 \$0 \$54,108,000 Totals for TIP ID ALA978028 03-00

Project Type: Highway - HOV

\$0

\$0

\$0

Air Quality Exempt: NO

\$0

End of TIP ID ALA978028

\$0

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Hesperian to Santa Clara St. Soundwall

State/Local/Fed: State Hwy

MTC Description: Hayward - Hesperian Boulevard to Santa Clara Street (portions) - construct soundwall (both directions)

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.06

Phase	Fund Source	Prio	r	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	STIP-GF-F/St Totals		\$0	\$0	\$670,000	\$0	\$0	\$0	\$670,000
CONST-CT	STIP-GF-F/St Totals		\$0	\$0	\$253,000	\$0	\$0	\$0	\$253,000
ENV	STIP-GF-F/St Totals	\$92	2,000	\$0	\$0	\$0	\$0	\$0	\$92,000
PSE	STIP-GF-F/St Totals	\$46	5,000	\$0	\$0	\$0	\$0	\$0	\$46,000
ROW-CT	STIP-GF-F/St Totals	\$10	0,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals for	TIP ID ALA979004 03-00	\$148	3,000	\$0	\$923,000	\$0	\$0	\$0	\$1,071,000
		Carryover	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: I-80 HOV Corridor - Pierce St Soundwall

State/Local/Fed: State Hwy

MTC Description: (Route 80 HOV Corridor) Albany - Pierce Street from Solano Avenue to Contra Costa County line - construct soundwall (eastbound)

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	STIP-GF-F/St Totals	\$1,867,000	\$0	\$0	\$0	\$0	\$0	\$1,867,000
CONST-CT	STIP-GF-F/St Totals	\$804,000	\$0	\$0	\$0	\$0	\$0	\$804,000
PSE	STIP-GF-F/St Totals	\$143,000	\$0	\$0	\$0	\$0	\$0	\$143,000
ROW	STIP-GF-F/St Totals	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
ROW-CT	STIP-GF-F/St Totals	\$51,000	\$0	\$0	\$0	\$0	\$0	\$51,000
Totals for	TIP ID ALA979031 03-00	\$3,115,000	\$0	\$0	\$0	\$0	\$0	\$3,115,000
		Carryover \$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Powell to CCC line replacement planting

State/Local/Fed: State Hwy

MTC Description: (Route 80 HOV Corridor) Emeryville, Berkeley, and Albany - Powell Street to Contra Costa County line - replacement planting

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Air Quality Exempt: 4.09

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	RTIP-98-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$422,000
		Carryover	\$0	\$0	\$422,000	\$0	\$0	\$0	
CONST	STIP-GF-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$829,000
		Carryover	\$0	\$0	\$829,000	\$0	\$0	<i>\$0</i>	
CONST-CT	STIP-GF-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$223,000
		Carryovei	\$0	\$0	\$223,000	\$0	\$0	\$0	
ENV	STIP-GF-F/St Totals		\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000
PSE	STIP-GF-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
		Carryovei	\$0	\$0	\$160,000	\$0	\$0	\$0	
ROW-CT	STIP-GF-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carryover	\$0	\$0	\$10,000	\$0	\$0	\$0	
Totals for	TIP ID ALA979035 03-00		\$36,000	\$0	\$0	\$0	\$0	\$0	\$1,680,000
		Carryover	\$0	\$0	\$1,644,000	\$0	\$0	\$0	

End of TIP ID ALA979035

Amend Number: 03-00 Status: P County: ALA Coordinator; V. Petrites Sponsor; Caltrans

Project Name: New Oakland Maintenance Facility

State/Local/Fed: State Hwy

MTC Description: Oakland - 3rd & Adeline Streets - New Oakland Maintenance Facility.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Air Quality Exempt: 2.11

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	ITIP-98-St Totals		\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
CONST	Other Local Totals		\$13,090,000	\$0	\$0	\$0	\$0	\$0	\$13,090,000
CONST	Other State Totals		\$18,930,000	\$0	\$0	\$0	\$0	\$0	\$18,930,000
Totals fo	or TIP ID ALA990001 03-00		\$42,020,000	\$0	\$0	\$0	\$0	\$0	\$42,020,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA990001

TIP ID: ALA990009

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: I-880/980 Bwy/Jackson Ramps (Env/PSE)

State/Local/Fed: State Hwy

MTC Description: Broadway/Jackson and 5th Avenue to Adeline Street, and High Street ramp improvements, auxiliary and right turn lanes - environmental and preliminary engine

until RTP update.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Highway - Interchange Air Quality Exempt: 4.05

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fundi	ng				
ENV	RTIP-98-F/St Totals	9	\$3,608,000	\$0	\$0	\$0	\$0	\$0	\$3,608,000
PSE	RTIP-00-F/St Totals	5	\$2,615,000	\$0	\$0	\$0	\$0	\$0	\$2,615,000
Totals fo	or TIP ID ALA990009 03-00	5	\$6,223,000	\$0	\$0	\$0	\$0	\$0	\$6,223,000
	(Carryoveı	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Eastbound HOV Lane Extension

State/Local/Fed: State Hwy

MTC Description: Oakland and Emeryville - San Francisco/Oakland Bay Bridge Toll plaza to Powell Street - widen from 5 to 6 lanes to extend eastbound high occupancy vehicle la

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Highway - HOV Air Quality Exempt: 98.00

Phase	Fund Source	!	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ling				
CONST	RTIP-98-F/ST Totals		\$0	\$0	\$2,595,000	\$0	\$0	\$0	\$2,595,000
CONST-CT	RTIP-98-F/ST Totals		\$0	\$0	\$338,000	\$0	\$0	\$0	\$338,000
ENV	RTIP-98-F/ST Totals		\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
PSE	RTIP-98-F/ST Totals		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
ROW-CT	RTIP-98-F/ST Totals		\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000
Totals for	TIP ID ALA990010 03-00		\$491,000	\$0	\$2,933,000	\$0	\$0	\$0	\$3,424,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Route 238 Northbound Widening

State/Local/Fed: State Hwy

MTC Description: Near San Leandro: On Rt 238 from Rt 580 to Rt 880; Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between "A" St & Rt 238 (southb

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Highway - Other Widening Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	RTIP-98-F/St Totals		\$995,000	\$0	\$0	\$24,832,000	\$0	\$0	\$25,827,000
CONST	XGEN Totals		\$0	\$0	\$18,380,000	\$0	\$46,400,000	\$0	\$64,780,000
CONST-CT	RTIP-98-F/St Totals		\$0	\$0	\$0	\$3,381,000	\$0	\$0	\$3,381,000
ENV	RTIP-98-F/St Totals		\$1,704,000	\$0	\$0	\$0	\$0	\$0	\$1,704,000
PSE	RTIP-98-F/St Totals		\$0	\$0	\$4,640,000	\$0	\$0	\$0	\$4,640,000
ROW	RTIP-98-F/St Totals		\$0	\$0	\$225,000	\$0	\$0	\$0	\$225,000
ROW	XGEN Totals		\$0	\$0	\$1,220,000	\$0	\$0	\$0	\$1,220,000
ROW-CT	RTIP-98-F/St Totals		\$0	\$0	\$277,000	\$0	\$0	\$0	\$277,000
Totals for	TIP ID ALA990013 03-00		\$2,699,000	\$0	\$24,742,000	\$28,213,000	\$46,400,000	\$0	\$102,054,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA990013

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: I-80 Corridor Cleanup (Westbound)

State/Local/Fed: State Hwy

MTC Description: In Oakland, Emeryville, Berkeley & Albany: From the Bay Bridge to Contra Costa County line; Pave, stripe and high occupancy vehicle lane signs (Westbound)

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Air Quality Exempt: 1.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fui	ıding				
CONST	STIP-GF-F/St Totals	\$2,316,000	\$0	\$0	\$0	\$0	\$0	\$2,316,000
CONST-CT	STIP-GF-F/St Totals	\$1,310,000	\$0	\$0	\$0	\$0	\$0	\$1,310,000
PSE	STIP-GF-F/St Totals	\$878,000	\$0	\$0	\$0	\$0	\$0	\$878,000
ROW-CT	STIP-GF-F/St Totals	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Totals for	TIP ID ALA991082 03-00	\$4,539,000	\$0	\$0	\$0	\$0	\$0	\$4,539,000
		Carryover \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA991082

Review: PR

Amend Number: 03-00 County: ALA **Sponsor:** Caltrans Status: P Coordinator: V. Petrites

State/Local/Fed: State Hwy Project Name: Route 680 Sunol Grade - Alameda Interim

MTC Description: In Alameda and Santa Clara Counties - Construct HOV lane from just north of Rte. 84 in Alameda County to Rte. 237 in Santa Clara County. Sunol Grade interim

Alameda portion. Additional funding programmed in projects ALA991084, SCL991076 and SCL991077

Purpose: Expansion

Reason: 2003 TIP Development

UZA:

Project Type: Highway - HOV

Air Quality Exempt: 98.00

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP F	unding				
CONST	ITIP-98-F/St Totals	\$11,967,00	0 \$0	\$0	\$0	\$0	\$0	\$11,967,000
CONST	STIP-GF-F/St Totals	\$4,066,00	0 \$0	\$0	\$0	\$0	\$0	\$4,066,000
CONST-CT	ITIP-98-F/St Totals	\$1,196,00	0 \$0	\$0	\$0	\$0	\$0	\$1,196,000
CONST-CT	STIP-GF-F/St Totals	\$1,273,00	0 \$0	\$0	\$0	\$0	\$0	\$1,273,000
ENV	ITIP-98-F/St Totals	\$1,875,00	0 \$0	\$0	\$0	\$0	\$0	\$1,875,000
PSE	ITIP-98-F/St Totals	\$3,000,00	0 \$0	\$0	\$0	\$0	\$0	\$3,000,000
Totals for	TIP ID ALA991083 03-00	\$23,377,00	0 \$0	\$0	\$0	\$0	\$0	\$23,377,000
		Carryover \$6	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Route 680 Sunol Grade - Alameda Final

State/Local/Fed: State Hwy

MTC Description: In Alameda and Santa Clara Counties - Construct HOV lane from just north of Rte. 84 in Alameda County to Rte. 237 in Santa Clara County. Sunol Grade final pro

Alameda portion. Additional funding programmed in projects ALA991083, SCL991076 and SCL991077. Part of I-680 corridor projects

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Highway - HOV Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP F	unding				
CONST	ITIP-98-St Totals	\$0	\$0	\$15,397,000	\$0	\$0	\$0	\$15,397,000
CONST	RTIP-98-St Totals	\$0	\$0	\$5,348,000	\$0	\$0	\$0	\$5,348,000
CONST-CT	ITIP-98-St Totals	\$0	\$0	\$575,000	\$0	\$0	\$0	\$575,000
CONST-CT	RTIP-98-St Totals	\$0	\$0	\$1,890,000	\$0	\$0	\$0	\$1,890,000
PSE	ITIP-98-St Totals	\$3,020,000	\$0	\$0	\$0	\$0	\$0	\$3,020,000
ROW	ITIP-98-St Totals	\$875,000	\$0	\$0	\$0	\$0	\$0	\$875,000
ROW-CT	ITIP-98-St Totals	\$95,000	\$0	\$0	\$0	\$0	\$0	\$95,000
Totals for	TIP ID ALA991084 03-00	\$3,990,000	\$0	\$23,210,000	\$0	\$0	\$0	\$27,200,000
		Carryover \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA991084

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Buchanan Street Environmental Mitigation

State/Local/Fed: State Hwy

MTC Description: (Route 80 HOV Corridor) Buchanan Street - environmental mitigation

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP	Funding				
CONST	STIP-GF-F/St Totals	\$119,0	900 \$0	\$0	\$0	\$0	\$0	\$119,000
CONST-CT	STIP-GF-F/St Totals	\$36,0	900 \$0	\$0	\$0	\$0	\$0	\$36,000
ENV	STIP-GF-F/St Totals	\$2,0	00 \$0	\$0	\$0	\$0	\$0	\$2,000
PSE	STIP-GF-F/St Totals	\$59,0	900 \$0	\$0	\$0	\$0	\$0	\$59,000
ROW-CT	STIP-GF-F/St Totals	\$24,0	900 \$0	\$0	\$0	\$0	\$0	\$24,000
Totals for	TIP ID ALA991086 03-00	\$240,0	900 \$0	\$0	\$0	\$0	\$0	\$240,000
		Carryover	\$0 \$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA991086

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Central Ave Required Planting Mitigation

State/Local/Fed: State Hwy

MTC Description: Albany and Richmond: Route 80 HOV Corridor .4 mile east of Central Ave to Central Avenue; Planting and required mitigation.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.09

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	RTIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$52,000
		Carryover	\$0	\$0	\$52,000	\$0	\$0	\$0	
CONST	STIP-GF-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$111,000
		Carryover	\$0	\$0	\$111,000	\$0	\$0	\$0	
CONST-CT	STIP-GF-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$28,000
		Carryover	\$0	\$0	\$28,000	\$0	\$0	\$0	
ENV	STIP-GF-F/St Totals		\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
PSE	STIP-GF-F/St Totals		\$46,000	\$0	\$0	\$0	\$0	\$0	\$46,000
ROW-CT	STIP-GF-F/St Totals		\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Totals for	TIP ID ALA991087 03-00		\$72,000	\$0	\$0	\$0	\$0	\$0	\$263,000
		Carryovei	\$0	\$0	\$191,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Truck Climb Lane - Patterson to Grant

State/Local/Fed: State Hwy

MTC Description: Near Tracy: Patterson Pass to Grant Line Road (Alameda County) Truck climbing lane

Reason: 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Highway - Other Widening Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP F	unding				
PSE	SHOPP Totals	\$2,575,000	\$0	\$10,436,000	\$0	\$0	\$0	\$13,011,000
Totals f	For TIP ID ALA991095 03-00	\$2,575,000	\$0	\$10,436,000	\$0	\$0	\$0	\$13,011,000
	Ca	rryovei \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA991095

TIP ID: ALA99SA23

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Ashby/Bay Interchange (environmental)

State/Local/Fed: State Hwy

MTC Description: Emeryville Berkeley - Ashby Route 13/Bay Interchange - Modify Interchange (Environmental).

Reason: 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Highway - Interchange Air Quality Exempt: 4.05

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fund	ding				
ENV	RTIP-98-F/St Totals	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Totals f	for TIP ID ALA99SA23 03-00	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA99SA23

Amend Number: 03-00 Status: P County: CC Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Caldecott Tunnel 4th Bore State/Local/Fed: State Hwy

MTC Description: Caldecott Tunnel: 4th Bore project development construction .

Reason: 2003 TIP Development

Review: UZA: Purpose: Expansion Project Type: Highway - Other Widening Air Quality Exempt: 4.05

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
ENV	ITIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
		Carryover	\$0	\$0	\$6,000,000	\$0	\$0	\$0	
ENV	ITIP-02-F/St Totals		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
ENV	TCRP Totals		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Carryover	\$0	\$0	\$5,000,000	\$0	\$0	\$0	
PSE	ITIP-00-F/St Totals		\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
PSE	RTIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carryover	\$0	\$0	\$2,000,000	\$0	\$0	\$0	
PSE	TCRP Totals		\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$0	\$30,000,000
Totals f	or TIP ID CC-010002 03-00		\$5,000,000	\$0	\$0	\$27,000,000	\$15,000,000	\$0	\$60,000,000
		Carryovei	\$0	\$0	\$13,000,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: CC Coordinator: V. Petrites Sponsor: Caltrans

Project Name: I-80 WB HOV Gap Closure State/Local/Fed: State Hwy

MTC Description: I-80: From West of SR 4 to West of Cummings Skyway; construct new westbound HOV Lane.

Reason: 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Highway - HOV Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	ITIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St Totals		\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
CONST-CT	ITIP-02-F/St Totals		\$0	\$0	\$0	\$23,500,000	\$0	\$0	\$23,500,000
ENV	ITIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000
		Carryover	\$0	\$0	\$6,500,000	\$0	\$0	\$0	
ROW	ITIP-02-F/St Totals		\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000
ROW-CT	ITIP-02-F/St Totals		\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Totals for	TIP ID CC-010003 03-00		\$0	\$0	\$1,500,000	\$28,500,000	\$0	\$0	\$36,500,000
		Carryovei	\$0	\$0	\$6,500,000	\$0	\$0	\$0	

End of TIP ID CC-010003

TIP ID: CC-970003

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Caltrans

Project Name: I-680/24 TOS State/Local/Fed: State Hwy

MTC Description: Interstate 680 / 0.0 to 14.38 (TOS) from Alameda/Contra Costa County line to Route 24; Install TOS equipment including CCTV, CMS and highway advisory Rad

Reason: 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Highway - TOS Air Quality Exempt: 1.07

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fu	ınding				
CONST	CMAQ Totals	\$854,000	\$0	\$0	\$0	\$0	\$0	\$854,000
CONST	STSM Totals	\$111,000	\$0	\$0	\$0	\$0	\$0	\$111,000
Totals fo	or TIP ID CC-970003 03-00	\$965,000	\$0	\$0	\$0	\$0	\$0	\$965,000
	C	arryoveı \$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Caltrans

Project Name: I-24 - Roadway Rehab State/Local/Fed: State Hwy

MTC Description: In Lafayette from Acalanes Road to El Curtoal Boulevard - rehabilitate roadway

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Paving Air Quality Exempt: 1.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	NH Totals		\$1,076,000	\$0	\$0	\$0	\$0	\$0	\$1,076,000
Totals fo	or TIP ID CC-970006 03-00		\$1,076,000	\$0	\$0	\$0	\$0	\$0	\$1,076,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-970006

TIP ID: CC-970011

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Caltrans

Project Name: Alameda Co line to Rt 4 Mitigation Plant

State/Local/Fed: State Hwy

MTC Description: Near San Pablo and Hercules - Alameda County line to Route 4 - planting (required mitigation)

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway Air Quality Exempt: 4.09

								-	
Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	STIP-GF-F/St Totals		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
CONST-CT	STIP-GF-F/St Totals		\$119,000	\$0	\$0	\$0	\$0	\$0	\$119,000
ENV	STIP-GF-F/St Totals		\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
PSE	STIP-GF-F/St Totals		\$116,000	\$0	\$0	\$0	\$0	\$0	\$116,000
ROW-CT	STIP-GF-F/St Totals		\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000
Totals for	TIP ID CC-970011 03-00		\$364,000	\$0	\$0	\$0	\$0	\$0	\$364,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Caltrans

Project Name: I-680 widening

State/Local/Fed: State Hwy

MTC Description: In Walnut Creek and Pleasant Hill from Treat Boulevard to Boyd Road - widen freeway from 6 to 8 lanes, modify interchange, and auxiliary lanes

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Highway - Other Widening Air Quality Exempt: 98.00

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	IM Totals		\$28,023,000	\$0	\$0	\$0	\$0	\$0	\$28,023,000
PSE	IM Totals		\$1,478,000	\$0	\$0	\$0	\$0	\$0	\$1,478,000
Totals fo	or TIP ID CC-970015 03-00		\$29,501,000	\$0	\$0	\$0	\$0	\$0	\$29,501,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-970015

TIP ID: CC-970016

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Caltrans

Project Name: I-80 highway planting State/Local/Fed: State Hwy

MTC Description: Near San Pablo from Appian Way to Pinole Valley Road - highway planting

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway Air Quality Exempt: 4.09

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	I Totals		\$584,000	\$0	\$0	\$0	\$0	\$0	\$584,000
Totals fo	r TIP ID CC-970016 03-00		\$584,000	\$0	\$0	\$0	\$0	\$0	\$584,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Caltrans

Project Name: Caldecott Tunnel Lighting Conversion State/Local/Fed: State Hwy

MTC Description: Near Oakland at the Caldecott Tunnel - convert fluorescent to high pressure sodium lights

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway Air Quality Exempt: 1.18

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	NH Totals		\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$9,000,000
Totals for	r TIP ID CC-970101 03-00		\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$9,000,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-970101

TIP ID: CC-979001

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Caltrans

Project Name: Old River Bridge Overlay

State/Local/Fed: State Hwy

MTC Description: Near Brentwood from Water District Canal to Old River Bridge - asphalt overlay

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Paving Air Quality Exempt: 1.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	STP-S Totals		\$1,702,000	\$0	\$0	\$0	\$0	\$0	\$1,702,000
Totals fo	or TIP ID CC-979001 03-00		\$1,702,000	\$0	\$0	\$0	\$0	\$0	\$1,702,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Caltrans

Project Name: I-680 replacement planting

State/Local/Fed: State Hwy

MTC Description: In Martinez at Mococo overhead - replacement planting mitigation

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway Air Quality Exempt: 4.09

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	IM Totals		\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
CONST	Other State Totals		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals fo	or TIP ID CC-979044 03-00		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-979044

TIP ID: CC-979101

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Caltrans

Project Name: I-24/680 - seismic retrofit State/Local/Fed: State Hwy

MTC Description: In Walnut Creek on Routes 24 and 680 - seismic retrofit

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway Air Quality Exempt: 1.02

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	NH Totals		\$2,264,000	\$0	\$0	\$0	\$0	\$0	\$2,264,000
Totals fo	r TIP ID CC-979101 03-00		\$2,264,000	\$0	\$0	\$0	\$0	\$0	\$2,264,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: CC Coordinator: V. Petrites Sponsor: Caltrans

Project Name: I-680 HOV Lanes - Marina Vista to N. Main St.

State/Local/Fed: State Hwy

MTC Description: Walnut Creek to Martinez: On I-680 in both directions btw North Main St. to Marina Vista; Construct HOV lanes by widening roadway and structures and restri

Reason: 2003 TIP Development

Review: UZA: Purpose: Expansion Project Type: Highway - HOV Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	DEMO Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$5,250,000
		Carryovei	\$0	\$0	\$5,250,000	\$0	\$0	\$0	
CONST	Other Local Totals		\$0	\$4,600,000	\$4,600,000	\$0	\$0	\$0	\$9,200,000
CONST	RTIP-02-F/St Totals		\$0	\$0	\$9,614,000	\$0	\$0	\$0	\$9,614,000
CONST	RTIP-98-F/St Totals		\$0	\$0	\$23,082,000	\$0	\$0	\$0	\$23,082,000
CONST	TEA 21 Demo Totals		\$88,000	\$5,250,000	\$0	\$0	\$0	\$0	\$5,338,000
CONST-CT	RTIP-98-F/St Totals		\$0	\$0	\$4,433,000	\$0	\$0	\$0	\$4,433,000
ENV	XGEN Totals		\$1,347,000	\$0	\$0	\$0	\$0	\$0	\$1,347,000
PSE	Other Local Totals		\$387,000	\$0	\$0	\$0	\$0	\$0	\$387,000
PSE	RTIP-98-F/St Totals		\$4,138,000	\$0	\$0	\$0	\$0	\$0	\$4,138,000
PSE	XGEN Totals		\$1,233,000	\$0	\$0	\$0	\$0	\$0	\$1,233,000
ROW	RTIP-02-F/St Totals		\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000
ROW-CT	RTIP-02-F/St Totals		\$0	\$0	\$310,000	\$0	\$0	\$0	\$310,000
Totals for TIP ID CC-990004 03-00			\$7,193,000	\$9,850,000	\$42,739,000	\$0	\$0	\$0	\$65,032,000
		Carryover	\$0	\$0	\$5,250,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: MRN Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: Tennessee Valley Bridge State/Local/Fed: State Hwy

MTC Description: Marin: Tennessee Valley Bridge; Reconstruct bridge no additional travel lanes. (Also See MRN990028 for PSE & ENV).

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge Air Quality Exempt: 1.19

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$204,000	\$0	\$0	\$0	\$0	\$0	\$204,000
CONST	TEA 21 Demo Totals		\$812,539	\$0	\$0	\$0	\$0	\$0	\$812,539
Totals fo	or TIP ID MRN010006 03-00		\$1,016,539	\$0	\$0	\$0	\$0	\$0	\$1,016,539
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID MRN010006

TIP ID: MRN970001

Amend Number: 03-00 Status: P County: MRN Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: Replace Drainage Structure at Harbor St.

State/Local/Fed: State Hwy

MTC Description: In San Rafael at Harbor Street drainage structure replacement - changed to state STP funds via TIP amendment 97-19

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Air Quality Exempt: 1.02

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	STP-S Totals		\$3,267,000	\$0	\$0	\$0	\$0	\$0	\$3,267,000
CONST	STSM Totals		\$423,000	\$0	\$0	\$0	\$0	\$0	\$423,000
Totals fo	or TIP ID MRN970001 03-00		\$3,690,000	\$0	\$0	\$0	\$0	\$0	\$3,690,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID MRN970001

Amend Number: 03-00 Status: P County: MRN Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: Asphalt surface in Mill Val, Corta Mader

State/Local/Fed: State Hwy

MTC Description: In Mill Valley, Corta Madera and Larkspur from Rodea Ave to 0.1 mile south of Sir Fancis Drake Boulevard - Asphalt concrete Surfacing

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Paving Air Quality Exempt: 1.11

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fund	ding				
CONST	SHOPP-NHS Totals	\$4,551,000	\$0	\$0	\$0	\$0	\$0	\$4,551,000
Totals fo	or TIP ID MRN970002 03-00	\$4,551,000	\$0	\$0	\$0	\$0	\$0	\$4,551,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID MRN970002

TIP ID: MRN970010

Amend Number: 03-00 Status: P County: MRN Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: Mitigation of slide repair damage State/Local/Fed: State Hwy

MTC Description: Near Muir Woods about 0.3 miles south of Muir Woods Road - off site mitigation of slide repair damage - project advanced to 1997 via TIP amendment 97-23

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Air Quality Exempt: 4.13

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	ERS Totals	\$3,232,000	\$0	\$0	\$0	\$0	\$0	\$3,232,000
CONST	SHOPP-NHS Totals	\$2,772,000	\$0	\$0	\$0	\$0	\$0	\$2,772,000
ROW	ERS Totals	\$113,000	\$0	\$0	\$0	\$0	\$0	\$113,000
Totals fo	or TIP ID MRN970010 03-00	\$6,117,000	\$0	\$0	\$0	\$0	\$0	\$6,117,000
	Carryo	ver \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID MRN970010

Amend Number: 03-00 Status: P County: MRN Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: Widen & signals at Manzanita Intersectio

State/Local/Fed: State Hwy

MTC Description: Near Marin City at Manzanita intersection - widening and signals

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Highway - Interchange Air Quality Exempt: 98.00

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	SHOPP-NHS Totals	\$525,000	\$0	\$0	\$0	\$0	\$0	\$525,000
ROW	SHOPP-NHS Totals	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
Totals fo	or TIP ID MRN970011 03-00	\$537,000	\$0	\$0	\$0	\$0	\$0	\$537,000
	Carı	ryovei \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID MRN970011

TIP ID: MRN970013

Amend Number: 03-00 Status: P County: MRN Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: Seismic retrofit at Rowalnd Blvd. Overcr State/Local/Fed: State Hwy

MTC Description: In Novato at Rowland Boulevard overcrossing - seismic retrofit

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge Air Quality Exempt: 1.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	SHA Totals	\$267,000	\$0	\$0	\$0	\$0	\$0	\$267,000
Totals fo	or TIP ID MRN970013 03-00	\$267,000	\$0	\$0	\$0	\$0	\$0	\$267,000
	Carryove	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID MRN970013

Amend Number: 03-00 Status: P County: MRN Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: 101 HOV Gap Closure Reversible Operation.

State/Local/Fed: State Hwy

MTC Description: In San Rafael: From Lucky Drive to North San Pedro Road; Install/construct reversible devises and lanes for reversible HOV lanes operations and gap closure.

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Highway - HOV Air Quality Exempt: NO

			•						
Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	CMAQ-FY00RAB Totals		\$0	\$0	\$26,000,000	\$0	\$0	\$0	\$26,000,000
CONST	ITIP-00-St Totals		\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
CONST	RTIP-00-St Totals		\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
CONST	RTIP-98-St Totals		\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000
CONST	STIP-GF-F/St Totals		\$2,800,000	\$0	\$0	\$11,623,000	\$0	\$0	\$14,423,000
CONST	TCRP Totals		\$0	\$0	\$3,751,000	\$7,524,000	\$0	\$0	\$11,275,000
CONST	TEA 21 Demo Totals		\$87,774	\$0	\$0	\$5,250,000	\$0	\$0	\$5,337,774
CONST-CT	STIP-GF-F/St Totals		\$1,488,000	\$0	\$0	\$3,836,000	\$0	\$0	\$5,324,000
CONST-CT	TCRP Totals		\$42,000	\$0	\$1,750,000	\$973,000	\$0	\$0	\$3,725,000
		Carryover	\$0	\$0	\$960,000	\$0	\$0	\$0	
ENV	ITIP-98-F/St Totals		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
ENV	RTIP-98-F/St Totals		\$2,748,000	\$0	\$0	\$0	\$0	\$0	\$2,748,000
ENV	STIP-GF-F/St Totals		\$1,245,000	\$0	\$0	\$0	\$0	\$0	\$1,245,000
PSE	RTIP-98-F/St Totals		\$516,000	\$0	\$0	\$0	\$0	\$0	\$516,000
PSE	STIP-GF-F/St Totals		\$5,004,000	\$0	\$0	\$0	\$0	\$0	\$5,004,000
ROW	RTIP-98-F/St Totals		\$13,107,000	\$0	\$0	\$0	\$0	\$0	\$13,107,000
ROW	STIP-GF-F/St Totals		\$9,495,000	\$0	\$0	\$0	\$0	\$0	\$9,495,000
ROW-CT	STIP-GF-F/St Totals		\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
Totals for	TIP ID MRN990001 03-00		\$40,604,774	\$0	\$31,501,000	\$44,206,000	\$0	\$0	\$117,271,77
		Carryovei	\$0	\$0	\$960,000	\$0	\$0	\$0	

End of TIP ID MRN990001

Amend Number: 03-00 Status: P County: MRN Coordinator: C. Goldblatt Sponsor: Caltrans

\$0

Project Name: Access Management Program

State/Local/Fed: State Hwy

MTC Description: Access Management Program for State Route 1, from 101 to Stinson Beach and Tennessee Valley Road which serve as access to Golden Gate, Mt. Tamalpias, a

Beach national Recreation Areas. (Also See MRN010006)

Carryover

Reason: 2003 TIP Development

Review: AA UZA: Purpose: System Management **Project Type:** Highway - Other Air Quality Exempt: 4.01 **Phase Fund Source Prior** FY 01/02 FY 02/03 FY 03/04 FY 04/05 Later **Total** TIP Funding **PSE FLHP Totals** \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000 \$0 **PSE** Other Local Totals \$380,000 \$0 \$0 \$0 \$0 \$0 \$380,000 \$1,880,000 \$0 \$0 \$0 \$0 \$0 \$1,880,000 Totals for TIP ID MRN990028 03-00

End of TIP ID MRN990028

\$0

\$0

\$0

\$0

\$0

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: SR 101 HOV Lanes - Marin/Sonoma Narrows

State/Local/Fed: State Hwy

MTC Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for High Occuj

Vehicle (HOV) lanes.

Reason: 2003 TIP Development

Review: UZA: Purpose: Expansion Project Type: Highway - HOV Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fu	nding				
ENV	DEMO Totals	\$3,100,00	0 \$0	\$0	\$0	\$0	\$0	\$3,100,000
ENV	ITIP-98-F/St Totals	\$5,000,00	0 \$0	\$0	\$0	\$0	\$0	\$5,000,000
ENV	TCRP Totals	\$5,600,00	0 \$0	\$0	\$0	\$0	\$0	\$5,600,000
PSE	DEMO Totals	\$5,650,00	0 \$0	\$0	\$0	\$0	\$0	\$5,650,000
PSE	ITIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$11,600,000	\$11,600,000
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$4,400,000	\$4,400,000
PSE	TCRP Totals	\$0	\$0	\$0	\$0	\$0	\$15,400,000	\$15,400,000
Totals fo	or TIP ID MRN990055 03-00	\$19,350,00	0 \$0	\$0	\$0	\$0	\$31,400,000	\$50,750,000
		Carryovei \$6	\$0	<i>\$0</i>	\$0	<i>\$0</i>	\$0	

End of TIP ID MRN990055

Amend Number: 03-00 Status: P County: MRN Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: Rt 101 Novato Narrows Freeway Upgrade

State/Local/Fed: State Hwy

MTC Description: In Marin and Sonoma Counties - North of Novato to Route 116 in Petaluma Marin Section - 1.5 km north of Atherton Avenue to Marin/Sonoma County Line - uj

expressway to 6 lanes

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Highway - Other Widening Air Quality Exempt: 98.00

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fu	nding				
ENV	DEMO Totals	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
ENV	ITIP-98-F/St Totals	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Totals fo	or TIP ID MRN991055 03-00	\$8,100,000	\$0	\$0	\$0	\$0	\$0	\$8,100,000
	C	arryovei \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID MRN991055

TIP ID: MTC010005

Amend Number: 03-00 Status: P County: REG Coordinator: A. Eliot Sponsor: Caltrans

Project Name: State Tea Enhancement Lump Sum

State/Local/Fed: State Hwy

MTC Description: Region Wide: Lump sum project listing for State TEA projects.

Reason: 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Other Air Quality Exempt: 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fund	ling				
CONST	State STP-E Totals	\$0	\$4,003,000	\$0	\$0	\$0	\$0	\$4,003,000
CONST	St-Cash Totals	\$0	\$3,549,000	\$0	\$0	\$0	\$0	\$3,549,000
Totals fo	or TIP ID MTC010005 03-00	\$0	\$7,552,000	\$0	\$0	\$0	\$0	\$7,552,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID MTC010005

TIP ID: MTC990001

Amend Number: 03-00 Status: P County: REG Coordinator: J. Georgevich Sponsor: Caltrans

Project Name: Traffic Operations System (TOS)

State/Local/Fed: State Hwy

MTC Description: Traffic Operations System (TOS) (repair, activate loop detectors)

Reason: 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Highway - TOS Air Quality Exempt: 98.00

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fu	nding				
CONST	RTIP-98-F/St Totals	\$801,000	\$0	\$0	\$0	\$0	\$0	\$801,000
Totals fo	or TIP ID MTC990001 03-00	\$801,000	\$0	\$0	\$0	\$0	\$0	\$801,000
	Car	rryover \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID MTC990001

TIP ID: NAP010001

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Caltrans

Project Name: SR 12/29/221 Intersection Improvements

State/Local/Fed: State Hwy

MTC Description: SR 12/29/221 Intersection Improvements

Reason: 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Highway - Interchange Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
ENV	RTIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,000
		Carryover	\$0	\$0	\$2,100,000	\$0	\$0	\$0	
Totals fo	or TIP ID NAP010001 03-0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,000
		Carryover	\$0	\$0	\$2,100,000	\$0	\$0	\$0	

TIP ID: NAP010002

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Caltrans

Project Name: SR 12/29 Grade Separation State/Local/Fed: State Hwy

MTC Description: SR 12/29 Grade Separation

Reason: 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Highway - Interchange Air Quality Exempt: 1.02

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
ENV	RTIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		Carryovei	\$0	\$0	\$1,500,000	\$0	\$0	\$0	
Totals f	Totals for TIP ID NAP010002 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		Carryover	\$0	\$0	\$1,500,000	\$0	\$0	\$0	

End of TIP ID NAP010002

TIP ID: NAP010008

Amend Number: 03-00 Status: P County: NAP Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: SR 12 (Jamieson Canyon Road) Widening State/Local/Fed: State Hwy

MTC Description: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Reason: 2003 TIP Development

Review: UZA: Purpose: Expansion Project Type: Highway - Other Widening Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
ENV	TCRP Totals		\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$4,100,000
PSE	ITIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
PSE	RTIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
PSE	TCRP Totals		\$0	\$0	\$0	\$0	\$2,900,000	\$0	\$2,900,000
Totals fo	or TIP ID NAP010008 03-00		\$4,100,000	\$0	\$0	\$0	\$6,900,000	\$0	\$11,000,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

TIP ID: NAP950004

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Caltrans

Project Name: Route 29 / Trancas Street Interchange State/Local/Fed: State Hwy

MTC Description: Napa: Trancas Street/Route 29; Construct new interchange.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Highway - Interchange Air Quality Exempt: 98.00

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP	Funding				
CONST	CMAQ-FY00CM Totals		\$0 \$0	\$205,000	\$0	\$0	\$0	\$205,000
CONST	CMAQ-FY9938 Totals	\$57	,000 \$0	\$0	\$0	\$0	\$0	\$57,000
CONST	Other Local Totals		\$0 \$0	\$34,000	\$0	\$0	\$0	\$34,000
CONST	RTIP-98-F/ST Totals	\$13,918	,000 \$0	\$0	\$0	\$0	\$0	\$13,918,000
CONST	STIP-GF-F/St Totals	\$25,151	,000 \$0	\$0	\$0	\$0	\$0	\$25,151,000
CONST-CT	RTIP-98-F/ST Totals	\$690	,000 \$0	\$0	\$0	\$0	\$0	\$690,000
CONST-CT	STIP-GF-F/St Totals	\$4,386	,000 \$0	\$0	\$0	\$0	\$0	\$4,386,000
ENV	STIP-GF-F/St Totals	\$70	,000 \$0	\$0	\$0	\$0	\$0	\$70,000
PSE	STIP-GF-F/St Totals	\$2,900	,000 \$0	\$0	\$0	\$0	\$0	\$2,900,000
ROW	RTIP-98-F/ST Totals	\$2,192	,000 \$0	\$0	\$0	\$0	\$0	\$2,192,000
ROW	STIP-GF-F/St Totals	\$3,628	,000 \$0	\$0	\$0	\$0	\$0	\$3,628,000
ROW-CT	STIP-GF-F/St Totals	\$570	,000 \$0	\$0	\$0	\$0	\$0	\$570,000
Totals for	TIP ID NAP950004 03-00	\$53,562	,000 \$0	\$239,000	\$0	\$0	\$0	\$53,801,00
		Carryover	\$0 \$0	\$0	\$0	\$0	\$0	

TIP ID: NAP950006

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Caltrans

Project Name: Near Calistoga N of Tubbs Ln - Cnst Wall

State/Local/Fed: State Hwy

MTC Description: Near Calistoga about 6.9 miles north of Tubbs Lane - construct wall (Sound Wall).

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fu	ınding				
CONST	ERS Totals	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
Totals fo	or TIP ID NAP950006 03-00	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
	Car	ryover \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID NAP950006

TIP ID: NAP990017

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Caltrans

Project Name: TOS Improvements in Napa Valley

State/Local/Fed: State Hwy

MTC Description: Traffic Operations System (TOS) Improvements in the Napa Valley; Installation including CCTV, CMS and Highway Advisory Radion Systems.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Highway - TOS Air Quality Exempt: 1.07

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	CMAQ-FY99CC Totals		\$442,500	\$0	\$0	\$0	\$0	\$0	\$442,500
CONST	Other Local Totals		\$28,750	\$0	\$0	\$0	\$0	\$0	\$28,750
CONST	SHOPP Totals		\$28,750	\$0	\$0	\$0	\$0	\$0	\$28,750
Totals fo	or TIP ID NAP990017 03-00		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SCL Coordinator; M. Roddin Sponsor; Caltrans

Project Name: US 101 Aux Lane from SR 87 to Trimble Rd.

MTC Description: City of San Jose: US-101 from 0.8 km south of the SR-87/US-101 separation to 0.4 km north of Trimble Rd; Construct auxiliary lanes.

Reason: 2003 TIP Development

Project Type: Highway - Interchange Air Quality Exempt: NO Review: UZA: **Purpose:** System Management **Fund Source** FY 01/02 FY 02/03 FY 04/05 **Phase Prior** FY 03/04 Later Total TIP Funding \$0 \$13,531,000 **CONST** ITIP-02-F/St Totals \$0 \$0 \$0 \$0 \$13,531,000 CONST \$0 \$0 \$1,144,000 \$0 \$0 \$1,144,000 RTIP-02-F/St Totals \$0 \$1,844,000 CONST-CT ITIP-02-F/St Totals \$0 \$0 \$1,844,000 \$0 \$0 \$0 CONST-CT RTIP-02-F/St Totals \$0 \$0 \$156,000 \$0 \$0 \$0 \$156,000 ROW \$0 \$0 \$2,625,000 ITIP-02-F/St Totals \$0 \$2,625,000 \$0 \$0 ROW **TCRP Totals** \$0 \$0 \$5,000,000 \$0 \$0 \$5,000,000 \$0 \$0 \$24,300,000 \$0 \$0 \$0 \$24,300,000 Totals for TIP ID SCL010022 03-00 \$0 Carryover \$0 \$0 \$0 \$0 \$0

End of TIP ID SCL010022

Amend Number: 03-00 Status: P County: SCL Coordinator: M. Roddin Sponsor: Caltrans

Project Name: I-280 Soundwall - Bird Ave to Los Gatos

State/Local/Fed: State Hwy

MTC Description: San Jose: Both sides of Rte 280 between Bird Ave. and Los Gatos Creek Bridge - PM R2.9 / R3.2 (KP R4.7 / R5.1); Construct Sound wall.

Reason: 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.06

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	RTIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$2,710,000	\$2,710,000
CONST-CT	RTIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$461,000	\$461,000
ENV	RTIP-02-F/St Totals		\$0	\$0	\$0	\$54,000	\$0	\$0	\$54,000
PSE	RTIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Totals for	TIP ID SCL010035 03-00		\$0	\$0	\$0	\$54,000	\$0	\$3,521,000	\$3,575,000
	(Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SCL010035

TIP ID: SCL010036

Amend Number: 03-00 Status: P County: SCL Coordinator: M. Roddin Sponsor: Caltrans

Project Name: I-680 NB Soundwall - Mabury to Penitencia Crk.

State/Local/Fed: State Hwy

MTC Description: San Jose; Rte 680 between Mabury Road to Penitencia Creek - PM 3.2 / 3.4 (KP 5.1 / 5.5); Construct Sound wall

Reason: 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$560,000	\$560,000
CONST-CT	T RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
ENV	RTIP-02-F/St Totals	\$0	\$0	\$0	\$11,000	\$0	\$0	\$11,000
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$73,000	\$0	\$73,000
ROW	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Totals for	r TIP ID SCL010036 03-00	\$0	\$0	\$0	\$11,000	\$73,000	\$657,000	\$741,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SCL Coordinator: M. Roddin Sponsor: Caltrans

Project Name: I-680 Soundwalls -Capitol Expwy to Mueller

State/Local/Fed: State Hwy

MTC Description: San Jose; Rte 680, at various locations, between Capitol Expressway and Mueller Avenue - PM M1.4 / M 2.3 (KP M2.2/M3.7); construct soundwall

Reason: 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$2,370,000	\$2,370,000
CONST-CT	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$758,000	\$758,000
ENV	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$47,000	\$0	\$47,000
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$308,000	\$308,000
ROW	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$69,000	\$69,000
Totals for	TIP ID SCL010037 03-00	\$0	\$0	\$0	\$0	\$47,000	\$3,505,000	\$3,552,000
	Carryov	'er \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SCL010037

Amend Number: 03-00 Status: P County: SCL Coordinator: M. Roddin Sponsor: Caltrans

Project Name: I-880 Soundwalls - Rte 280 - Stevens Creek Blvd

State/Local/Fed: State Hwy

MTC Description: San Jose; Rte 880 between Rte 280 to Stevens Creek Boulevard - PM 0.0/0.3 (KP 0.0/0.5); Construct Soundwalls

Reason: 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$1,760,000	\$1,760,000
CONST-CT	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$299,000	\$299,000
ENV	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$34,000	\$0	\$34,000
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$222,000	\$222,000
ROW	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$62,000	\$62,000
Totals for	TIP ID SCL010038 03-00	\$0	\$0	\$0	\$0	\$34,000	\$2,343,000	\$2,377,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SCL010038

Amend Number: 03-00 Status: P County: SCL Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Rte 152 passing and truck climbing lanes

State/Local/Fed: State Hwy

MTC Description: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; passing and truck climbing lanes and left turn lanes.

Reason: 2003 TIP Development

Review: PR UZA: Purpose: System Management Project Type: Highway Air Quality Exempt: 1.17

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	DEMO Totals		\$5,900,000	\$0	\$0	\$0	\$0	\$0	\$5,900,000
CONST	STIP-GF-F/St Totals		\$0	\$0	\$0	\$4,158,000	\$0	\$0	\$4,158,000
CONST-CT	STIP-GF-F/St Totals		\$0	\$0	\$1,183,000	\$0	\$0	\$0	\$1,183,000
ENV	STIP-GF-F/St Totals		\$780,000	\$0	\$0	\$0	\$0	\$0	\$780,000
PSE	STIP-GF-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$1,585,000
		Carryover	\$0	\$0	\$1,585,000	\$0	\$0	\$0	
ROW	STIP-GF-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$540,000
		Carryover	\$0	\$0	\$540,000	\$0	\$0	\$0	
ROW-CT	STIP-GF-F/St Totals		\$59,000	\$0	\$0	\$0	\$0	\$0	\$59,000
Totals for	TIP ID SCL970002 03-00		\$6,739,000	\$0	\$1,183,000	\$4,158,000	\$0	\$0	\$14,205,000
		Carryover	\$0	\$0	\$2,125,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SCL Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Dixon Landing Rd Interchange Mods

State/Local/Fed: State Hwy

MTC Description: In Milpitas and Fremont: I-880 at Dixon Landing Road - widen overcrossing and modify interchange.

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Highway - Bridge Air Quality Exempt: 98.00

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP F	unding				
CONST	Other Local Totals	\$5,664,000	\$0	\$0	\$0	\$0	\$0	\$5,664,000
CONST	RTIP-98-F/St Totals	\$15,594,000	\$0	\$0	\$0	\$0	\$0	\$15,594,000
CONST	STIP-GF-F/St Totals	\$16,742,000	\$0	\$0	\$0	\$0	\$0	\$16,742,000
CONST-CT	STIP-GF-F/St Totals	\$5,170,000	\$0	\$0	\$0	\$0	\$0	\$5,170,000
ENV	Other Local Totals	\$1,280,000	\$0	\$0	\$0	\$0	\$0	\$1,280,000
PSE	STIP-GF-F/St Totals	\$1,367,000	\$0	\$0	\$0	\$0	\$0	\$1,367,000
ROW	Other Local Totals	\$28,358,000	\$0	\$0	\$0	\$0	\$0	\$28,358,000
ROW-CT	Other Local Totals	\$1,280,000	\$0	\$0	\$0	\$0	\$0	\$1,280,000
Totals for	TIP ID SCL977001 03-00	\$75,455,000	\$0	\$0	\$0	\$0	\$0	\$75,455,000
		Carryover \$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SCL Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Montague Expwy to ALA line - planting

State/Local/Fed: State Hwy

MTC Description: In Milpitas from Montague Expressway to Alameda County line - replacement planting

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway Air Quality Exempt: 4.09

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	IM Totals		\$1,070,000	\$0	\$0	\$0	\$0	\$0	\$1,070,000
CONST	STIP-GF-F/St Totals		\$321,000	\$0	\$0	\$0	\$0	\$0	\$321,000
Totals fo	or TIP ID SCL977005 03-00		\$1,391,000	\$0	\$0	\$0	\$0	\$0	\$1,391,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SCL977005

TIP ID: SCL990002

Amend Number: 03-00 Status: P County: SCL Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Route 237/I-880 Replacement Planting

State/Local/Fed: State Hwy

MTC Description: Route 880 HOV Corridor: Milpitas and San Jose: Route 237 to Dixon Landing Road; replacement planting

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway - Interchange Air Quality Exempt: 4.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	RTIP-98-F/St Totals	\$0	\$0	\$0	\$0	\$1,026,000	\$0	\$1,026,000
CONST-C	Γ RTIP-98-F/St Totals	\$0	\$0	\$0	\$0	\$310,000	\$0	\$310,000
Totals for	r TIP ID SCL990002 03-00	\$0	\$0	\$0	\$0	\$1,336,000	\$0	\$1,336,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SCL Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Route 87 Guadalupe Freeway Corridor

State/Local/Fed: State Hwy

MTC Description: In San Jose: SR-87, Julian St to route 101 - Upgrade 4-lane highway to a 6 lane freeway with HOV lanes

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Highway - HOV Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	DEMO Totals		\$14,410,000	\$0	\$0	\$0	\$0	\$0	\$14,410,000
CONST	Other Local Totals		\$3,000,000	\$0	\$1,400,000	\$0	\$0	\$0	\$4,400,000
CONST	RTIP-98-F/ST Totals		\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
CONST	STIP-GF-F/St Totals		\$81,593,000	\$0	\$15,802,000	\$1,000,000	\$0	\$0	\$127,995,000
		Carryover	\$0	\$0	\$29,600,000	\$0	\$0	\$0	
CONST-CT	STIP-GF-F/St Totals		\$12,994,000	\$0	\$5,610,000	\$0	\$0	\$0	\$23,712,000
		Carryover	\$0	\$0	\$5,108,000	\$0	\$0	\$0	
ENV	STIP-GF-F/St Totals		\$530,000	\$0	\$128,000	\$624,000	\$0	\$0	\$1,282,000
PSE	STIP-GF-F/St Totals		\$20,708,000	\$0	\$4,483,000	\$50,000	\$0	\$0	\$25,241,000
ROW	Other Local Totals		\$15,017,000	\$0	\$0	\$0	\$0	\$0	\$15,017,000
ROW	STIP-GF-F/St Totals		\$13,912,000	\$0	\$0	\$0	\$0	\$0	\$13,912,000
ROW-CT	DEMO Totals		\$390,000	\$0	\$0	\$0	\$0	\$0	\$390,000
ROW-CT	STIP-GF-F/St Totals		\$1,554,000	\$0	\$162,000	\$0	\$0	\$0	\$1,716,000
Totals for	TIP ID SCL990041 03-00		\$164,108,000	\$0	\$42,585,000	\$1,674,000	\$0	\$0	\$243,075,00
		Carryover	\$0	\$0	\$34,708,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SCL Coordinator: M. Roddin Sponsor: Caltrans

Project Name: New Rte 152 Expressway Route Study

State/Local/Fed: State Hwy

MTC Description: Near Gilroy - Santa Teresa Blvd. To Route 156 Junction - Route Study for 4 lane expressway

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.01

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
ENV	ITIP-98-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
		Carryover	\$0	\$0	\$7,000,000	\$0	\$0	\$0	
Totals fo	or TIP ID SCL990042 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
		Carryovei	\$0	\$0	\$7,000,000	\$0	\$0	\$0	

End of TIP ID SCL990042

TIP ID: SCL991023

Amend Number: 03-00 Status: P County: SCL Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Traffic Ops System (TOS) Improvements

State/Local/Fed: State Hwy

MTC Description: Fremont & Millpitas: Install TOS equipment. Including 2 CCTV camera/monitoring stations on Route 237 and 2 monitoring stations on I-880.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Highway - TOS Air Quality Exempt: 1.07

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
PSE	CMAQ-FY00CM Totals		\$0	\$0	\$9,000	\$0	\$0	\$0	\$80,000
		Carryover	\$0	\$0	\$71,000	\$0	\$0	\$0	
PSE	RTIP-98-St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carryover	\$0	\$0	\$10,000	\$0	\$0	\$0	
Totals fo	or TIP ID SCL991023 03-00		\$0	\$0	\$9,000	\$0	\$0	\$0	\$90,000
		Carryover	\$0	\$0	\$81,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SCL Coordinator; M. Roddin Sponsor; Caltrans

Project Name: Dixon Landing Road I/C - Earthwork

State/Local/Fed: State Hwy

MTC Description: Route 880 HOV Corridor - Milpitas - Dixon Landing Road at Route 880 - earthwork for widening of overcrossing and interchange modification

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Highway - Interchange Air Quality Exempt: 98.00

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	STIP-GF-NHS Totals		\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000
CONST-C	T STIP-GF-NHS Totals		\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000
Totals fo	or TIP ID SCL991069 03-00		\$2,970,000	\$0	\$0	\$0	\$0	\$0	\$2,970,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SCL991069

TIP ID: SCL991076

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Project Name: Route 680 Sunol Grade - SCL Interim

State/Local/Fed: State Hwy

MTC Description: In Alameda and Santa Clara Counties - Construct HOV lane from just north of Rte. 84 in Alameda County to Rte. 237 in Santa Clara County. Sunol Grade interim

Santa Clara portion. Additional funding programmed in projects ALA991083, ALA991084 and SCL991077

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Highway - HOV Air Quality Exempt: 98.00

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	RTIP-98-F/St Totals		\$6,867,000	\$0	\$0	\$0	\$0	\$0	\$6,867,000
CONST-C7	Γ RTIP-98-F/St Totals		\$1,031,000	\$0	\$0	\$0	\$0	\$0	\$1,031,000
Totals for	r TIP ID SCL991076 03-00		\$7,898,000	\$0	\$0	\$0	\$0	\$0	\$7,898,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Review: PR

Amend Number: 03-00 Status: P County: ALA Coordinator: V. Petrites Sponsor: Caltrans

Purpose: Expansion

Carryover

\$0

Project Name: Route 680 Sunol Grade - SCL Final State/Local/Fed: State Hwy

MTC Description: In Alameda and Santa Clara Counties - Construct HOV lane from just north of Rte. 84 in Alameda County to Rte. 237 in Santa Clara County. Sunol Grade final pr

Project Type: Highway - HOV

\$0

\$0

\$0

Air Quality Exempt: NO

\$0

Santa Clara portion. Additional funding programmed in projects ALA991083, ALA991084 and SCL991076. Part of I-680 corridor projects.

Reason: 2003 TIP Development

UZA:

Phase Fund Source Prior FY 01/02 FY 02/03 FY 03/04 FY 04/05 Later **Total** TIP Funding CONST RTIP-98-F/ST Totals \$0 \$0 \$0 \$9,562,000 \$9,562,000 \$0 \$0 CONST-CT RTIP-98-F/St Totals \$0 \$0 \$0 \$1,545,000 \$0 \$0 \$1,545,000 \$0 \$0 \$0 \$11,107,000 \$0 \$0 \$11,107,000 Totals for TIP ID SCL991077 03-00

End of TIP ID SCL991077

\$0

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: SR 101 Auxiliary Lanes - 3rd to Millbrae Aux Lanes

State/Local/Fed: State Hwy

MTC Description: City of San Mateo to City of Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes.

Reason: 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Highway - Other Widening Air Quality Exempt: NO

		=					2	_	-
Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	ITIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$7,460,000	\$0	\$7,460,000
CONST	Other Local Totals		\$0	\$0	\$700,000	\$38,495,000	\$62,756,000	\$0	\$101,951,000
CONST	RTIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$12,844,000	\$0	\$12,844,000
CONST	RTIP-02-F/St Totals		\$0	\$0	\$0	\$14,481,000	\$0	\$0	\$14,481,000
CONST-CT	ITIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$6,650,000	\$0	\$6,650,000
CONST-CT	Other Local Totals		\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000
CONST-CT	RTIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
ENV	ITIP-00-F/St Totals		\$256,000	\$0	\$0	\$0	\$0	\$0	\$256,000
ENV	Other Local Totals		\$1,375,000	\$500,000	\$0	\$0	\$0	\$0	\$1,875,000
PSE	ITIP-00-F/St Totals		\$0	\$0	\$199,000	\$0	\$0	\$0	\$199,000
PSE	Other Local Totals		\$0	\$2,730,000	\$3,000,000	\$0	\$0	\$0	\$5,730,000
PSE	RTIP-00-F/St Totals		\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
ROW	Other Local Totals		\$0	\$0	\$0	\$1,900,000	\$700,000	\$0	\$2,600,000
ROW-CT	ITIP-02-F/St Totals		\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
ROW-CT	Other Local Totals		\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Totals for	TIP ID SM-010031 03-00		\$1,631,000	\$3,230,000	\$5,089,000	\$54,876,000	\$94,760,000	\$0	\$159,586,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: SR 101 Auxiliary Lanes

State/Local/Fed: State Hwy

MTC Description: San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.

Reason: 2003 TIP Development

Review: UZA: Purpose: System Management Project Type: Highway - Other Widening Air Quality Exempt: NO

			2						
Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$15,425,400	\$0	\$15,425,400
CONST	RTIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$14,821,000	\$14,821,000
CONST-CT	Other Local Totals		\$0	\$0	\$0	\$0	\$2,221,400	\$0	\$2,221,400
CONST-CT	RTIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$2,134,000	\$2,134,000
ENV	Other Local Totals		\$0	\$529,000	\$0	\$0	\$0	\$0	\$529,000
ENV	RTIP-02-F/St Totals		\$0	\$0	\$53,000	\$0	\$0	\$0	\$53,000
PSE	Other Local Totals		\$0	\$0	\$1,542,600	\$0	\$0	\$0	\$1,542,600
PSE	RTIP-02-F/St Totals		\$0	\$0	\$1,482,000	\$0	\$0	\$0	\$1,482,000
ROW	Other Local Totals		\$0	\$0	\$1,088,000	\$0	\$0	\$0	\$1,088,000
ROW	RTIP-02-F/St Totals		\$0	\$0	\$0	\$1,046,000	\$0	\$0	\$1,046,000
ROW-CT	Other Local Totals		\$0	\$0	\$109,000	\$0	\$0	\$0	\$109,000
ROW-CT	RTIP-02-F/St Totals		\$0	\$0	\$0	\$105,000	\$0	\$0	\$105,000
Totals for	TIP ID SM-010046 03-00		\$0	\$529,000	\$4,274,600	\$1,151,000	\$17,646,800	\$16,955,000	\$40,556,400
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: SR 101/Willow Road I/C Reconstruction

State/Local/Fed: State Hwy

MTC Description: Menlo Park: State Route 101 at Willow Road Interchange; Reconstruct and reconfigure interchange.

Reason: 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Highway - Interchange Air Quality Exempt: 5.04

							_		
Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$12,284,000	\$0	\$12,284,000
CONST	RTIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$7,617,000	\$7,617,000
CONST-CT	Other Local Totals		\$0	\$0	\$0	\$0	\$1,462,000	\$0	\$1,462,000
CONST-CT	RTIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$1,404,000	\$1,404,000
ENV	Other Local Totals		\$0	\$544,000	\$0	\$0	\$0	\$0	\$544,000
ENV	RTIP-02-F/St Totals		\$0	\$0	\$54,000	\$0	\$0	\$0	\$54,000
PSE	Other Local Totals		\$0	\$0	\$102,000	\$0	\$0	\$0	\$102,000
PSE	RTIP-02-F/St Totals		\$0	\$0	\$975,000	\$0	\$0	\$0	\$975,000
ROW	Other Local Totals		\$0	\$0	\$1,836,000	\$0	\$0	\$0	\$1,836,000
ROW	RTIP-02-F/St Totals		\$0	\$0	\$0	\$1,764,000	\$0	\$0	\$1,764,000
ROW-CT	Other Local Totals		\$0	\$0	\$184,000	\$0	\$0	\$0	\$184,000
ROW-CT	RTIP-02-F/St Totals		\$0	\$0	\$0	\$176,000	\$0	\$0	\$176,000
Totals for	TIP ID SM-010047 03-00		\$0	\$544,000	\$3,151,000	\$1,940,000	\$13,746,000	\$9,021,000	\$28,402,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Bayfront Expressway Expansion State/Local/Fed: State Hwy

MTC Description: In Redwood City and Menlo Park from Woodside to Marsh Road - extend Bayfront 4 lane expressway

Reason: 2003 TIP Development

Review: PR UZA: San Francisco/Oakland Purpose: Expansion Project Type: Highway Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	XGEN Totals		\$25,738,000	\$0	\$0	\$0	\$0	\$0	\$25,738,000
ROW	XGEN Totals		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Totals fo	or TIP ID SM-970014 03-00		\$30,738,000	\$0	\$0	\$0	\$0	\$0	\$30,738,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SM-970014

TIP ID: SM-970101

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Colma - drainage improvements

State/Local/Fed: State Hwy

MTC Description: In Colma and Daly City from Mission Road to Valley Street - improve drainage

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway Air Quality Exempt: 1.02

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$6,898,000	\$0	\$0	\$0	\$0	\$0	\$6,898,000
CONST	SHA Totals		\$96,000	\$0	\$0	\$0	\$0	\$0	\$96,000
CONST	SHOPP-NHS Totals		\$189,000	\$0	\$49,000	\$0	\$0	\$0	\$238,000
CONST	STP-D Totals		\$4,504,000	\$0	\$0	\$0	\$0	\$0	\$4,504,000
Totals fo	or TIP ID SM-970101 03-00		\$11,687,000	\$0	\$49,000	\$0	\$0	\$0	\$11,736,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Burlingame - road rehabilitation State/Local/Fed: State Hwy

MTC Description: Near Burlingame from Santa Inez to Murchison Drive - rehabilitate roadway

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway Air Quality Exempt: 1.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP .	Funding				
CONST	STP-D Totals	\$5,779	,000 \$0	\$0	\$0	\$0	\$0	\$5,779,000
Totals fo	or TIP ID SM-979004 03-00	\$5,779	,000 \$0	\$0	\$0	\$0	\$0	\$5,779,000
	(Carryoveı	\$0 \$0	\$0	\$0	\$0	\$0	

End of TIP ID SM-979004

TIP ID: SM-979005

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Half Moon Bay - planting mitigation

State/Local/Fed: State Hwy

MTC Description: In Half Moon Bay at Tunitas Creek - planting mitigation

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway Air Quality Exempt: 4.09

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	SHOPP Totals		\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000
Totals fo	or TIP ID SM-979005 03-00		\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: San Pedro Road - seismic retrofit State/Local/Fed: State Hwy

MTC Description: In Daly City from San Pedro Road to Washington Street - seismic retrofit

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway Air Quality Exempt: 1.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP I	unding				
CONST	SHOPP-NHS Totals	\$3,642,00	\$0	\$0	\$0	\$0	\$0	\$3,642,000
Totals fo	or TIP ID SM-979006 03-00	\$3,642,00	00 \$0	\$0	\$0	\$0	\$0	\$3,642,000
	С	arryovei \$	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SM-979006

TIP ID: SM-979009

Amend Number: 03-00 Status: P County: REG Coordinator: Barney Sponsor: Caltrans

Project Name: Install advance exit guide signs

State/Local/Fed: State Hwy

MTC Description: In San Mateo, San Francisco, Santa Clara, and Napa Counties at various off ramps and locations - install advance exit guide signs

Reason: 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Highway Air Quality Exempt: 4.11

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	NH Totals		\$1,519,000	\$0	\$0	\$0	\$0	\$0	\$1,519,000
ROW	NH Totals		\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Totals fo	or TIP ID SM-979009 03-00		\$1,549,000	\$0	\$0	\$0	\$0	\$0	\$1,549,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Devil's Slide Bypass State/Local/Fed: State Hwy

MTC Description: San Mateo County: Route 1: Btw Second Street in Montara and Linda Mar Boulevard in Pacifica; Construct new bypass with tunnel(s) and approaches. Project

Slide Bypass.

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway Air Quality Exempt: 1.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	DEMO Totals	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
CONST	ERS Totals	\$0	\$0	\$0	\$124,922,000	\$0	\$0	\$124,922,000
CONST	ITIP-98-F/St Totals	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
CONST	RTIP-98-F/St Totals	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
CONST	TEA 21 Demo Totals	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
CONST-CT	ERS Totals	\$0	\$0	\$0	\$11,355,000	\$0	\$0	\$11,355,000
ENV	ERS Totals	\$3,583,000	\$0	\$0	\$0	\$0	\$0	\$3,583,000
PSE	ERS Totals	\$16,327,000	\$0	\$0	\$0	\$0	\$0	\$16,327,000
ROW	ERS Totals	\$232,000	\$0	\$0	\$0	\$0	\$0	\$232,000
ROW-CT	ERS Totals	\$822,000	\$0	\$0	\$0	\$0	\$0	\$822,000
Totals for	TIP ID SM-979013 03-00	\$21,064,000	\$0	\$0	\$143,777,000	\$0	\$0	\$164,841,000
		Carryover \$0	\$0	\$0	\$0	<i>\$0</i>	\$0	

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Route 101 Auxiliary Lanes, Hillsdale Blvd.

State/Local/Fed: State Hwy

MTC Description: In Belmont and San Mateo: Route 101 between Ralston Avenue and Hillsdale Boulevard; Construct North bound and South bound Auxiliary Lanes.

Reason: 2003 TIP Development

Review: UZA: Purpose: Expansion Project Type: Highway - Other Air Quality Exempt: 98.00

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$0	\$0	\$8,278,000	\$0	\$0	\$0	\$8,278,000
CONST	STP-FY00RAB Totals		\$0	\$0	\$2,142,000	\$0	\$0	\$0	\$2,142,000
CONST	STP-FY00RE Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$535,000
		Carryover	\$0	\$0	\$535,000	\$0	\$0	\$0	
CONST	STP-G-FY96 Totals		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Totals for TIP ID SM-979044 03-00			\$3,000,000	\$0	\$10,420,000	\$0	\$0	\$0	\$13,955,000
		Carryover	\$0	\$0	\$535,000	\$0	\$0	\$0	

End of TIP ID SM-979044

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Routes 35 to 280 slow vehicle lane

State/Local/Fed: State Hwy

MTC Description: Near Crystal Springs Reservoir - Skyline Blvd (Route 35) to Route 280 - Slow vehicle lane improvements.

Reason: 2003 TIP Development

Review: PR UZA: Purpose: System Management Project Type: Highway - Other Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ıding				
CONST	Loc Gas Totals	\$0	\$0	\$0	\$9,255,000	\$0	\$0	\$9,255,000
CONST	RTIP-98-F/ST Totals	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000
CONST	STIP-GF-F/St Totals	\$0	\$0	\$0	\$4,781,000	\$0	\$0	\$4,781,000
CONST-CT	Loc Gas Totals	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
CONST-CT	RTIP-98-F/ST Totals	\$0	\$0	\$0	\$2,419,000	\$0	\$0	\$2,419,000
ENV	STIP-GF-F/St Totals	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
PSE	Loc Gas Totals	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
PSE	RTIP-98-F/ST Totals	\$91,000	\$0	\$0	\$0	\$0	\$0	\$91,000
PSE	STIP-GF-F/St Totals	\$1,654,000	\$0	\$0	\$0	\$0	\$0	\$1,654,000
ROW	Loc Gas Totals	\$587,000	\$0	\$0	\$0	\$0	\$0	\$587,000
ROW	RTIP-98-F/ST Totals	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
ROW	STIP-GF-F/St Totals	\$343,000	\$0	\$0	\$0	\$0	\$0	\$343,000
ROW-CT	RTIP-98-F/ST Totals	\$151,000	\$0	\$0	\$0	\$0	\$0	\$151,000
Totals for	TIP ID SM-990003 03-00	\$4,176,000	\$0	\$0	\$27,965,000	\$0	\$0	\$32,141,000
		Carryover \$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Belmont - Harbor Soundwall State/Local/Fed: State Hwy

MTC Description: Belmont at Harbor Blvd. Off ramp - Construct soundwall (southbound)

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.06

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	ITIP-GF-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$279,000
		Carryover	\$0	\$0	\$279,000	\$0	\$0	\$0	
CONST-CT	ITIP-GF-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$213,000
		Carryover	\$0	\$0	\$213,000	\$0	\$0	\$0	
ENV	ITIP-GF-F/St Totals		\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
PSE	ITIP-GF-F/St Totals		\$101,000	\$0	\$0	\$0	\$0	\$0	\$101,000
ROW-CT	ITIP-GF-F/St Totals		\$67,000	\$0	\$0	\$0	\$0	\$0	\$67,000
Totals for	TIP ID SM-990023 03-00		\$174,000	\$0	\$0	\$0	\$0	\$0	\$666,000
		Carryover	\$0	\$0	\$492,000	\$0	\$0	\$0	

End of TIP ID SM-990023

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Route 1/92 Required Mitigation State/Local/Fed: State Hwy

MTC Description: Half Moon Bay - Route 92 - monitor water quality (required mitigation)

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 1.02

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ling				
CONST	STIP-GF-F/St Totals		\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
CONST-CT	STIP-GF-F/St Totals		\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000
PSE	STIP-GF-F/St Totals		\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
Totals for	r TIP ID SM-991100 03-00		\$91,000	\$0	\$0	\$0	\$0	\$0	\$91,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SM-991100

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Marsh Rd. to Ralston - Auxiliary Lane

State/Local/Fed: State Hwy

MTC Description: Redwood City, San Carlos, Belmont and San Mateo - Route 101 - Marsh Road to Ralston Avenue - new auxiliary lanes (See also SM-991106 & SM-991107)

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Highway - Other Widening Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
		Carryover	\$0	\$0	\$14,000,000	\$0	\$0	\$0	
CONST	RTIP-98-F/ST Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$14,895,000
		Carryover	\$0	\$0	\$14,895,000	\$0	\$0	\$0	
CONST-CT	Γ Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$292,000
		Carryover	\$0	\$0	\$292,000	\$0	\$0	\$0	
CONST-CT	Γ RTIP-98-F/ST Totals		\$0	\$3,728,000	\$0	\$0	\$0	\$0	\$3,728,000
PSE	RTIP-98-F/ST Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$1,281,000
		Carryover	\$0	\$0	\$1,281,000	\$0	\$0	\$0	
ROW	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$1,189,000
		Carryover	\$0	\$0	\$1,189,000	\$0	\$0	\$0	
Totals for	Totals for TIP ID SM-991105 03-00		\$0	\$3,728,000	\$0	\$0	\$0	\$0	\$35,385,000
		Carryover	\$0	\$0	\$31,657,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Marsh Rd to Rt 92 - Auxiliary Lane

State/Local/Fed: State Hwy

MTC Description: Redwood City, San Carlow, Belmont and San Mateo - Ralston Avenue to Route 92 - new auxiliary lanes (See also SM-991105 & SM-991107)

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Highway - Other Widening Air Quality Exempt: 98.00

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carryovei	\$0	\$0	\$3,000,000	\$0	\$0	\$0	
CONST	RTIP-98-F/ST Totals		\$3,250,000	\$0	\$0	\$0	\$0	\$0	\$3,250,000
CONST-CT	RTIP-98-F/ST Totals		\$1,226,000	\$0	\$0	\$0	\$0	\$0	\$1,226,000
ENV	RTIP-98-F/ST Totals		\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
PSE	RTIP-98-F/ST Totals		\$422,000	\$0	\$0	\$0	\$0	\$0	\$422,000
Totals for	r TIP ID SM-991106 03-00		\$5,348,000	\$0	\$0	\$0	\$0	\$0	\$8,348,000
		Carryover	\$0	\$0	\$3,000,000	\$0	<i>\$0</i>	\$0	

End of TIP ID SM-991106

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Marsh Rd to Rt 92 - Landscaping State/Local/Fed: State Hwy

MTC Description: Redwood City, San Carlo, Belmont and San Mateo - Marsh Road to Ralston Avenue - landscaping (See also SM-991105 & SM-991106)

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Widening Air Quality Exempt: 4.09

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover	\$0	\$0	\$500,000	\$0	<i>\$0</i>	<i>\$0</i>	
CONST	RTIP-98-F/ST Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover	\$0	\$0	\$500,000	\$0	<i>\$0</i>	<i>\$0</i>	
CONST-CT	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
		Carryover	\$0	\$0	\$12,000	\$0	<i>\$0</i>	<i>\$0</i>	
CONST-CT	RTIP-98-F/ST Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$154,000
		Carryover	\$0	\$0	\$154,000	\$0	<i>\$0</i>	<i>\$0</i>	
PSE	Other Local Totals		\$105,000	\$0	\$0	\$0	\$0	\$0	\$105,000
PSE	RTIP-98-F/ST Totals		\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
Totals for TIP ID SM-991107 03-00			\$160,000	\$0	\$0	\$0	\$0	\$0	\$1,326,000
		Carryover	\$0	\$0	\$1,166,000	\$0	\$0	\$0	

TIP ID: SM-991118

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Rt 280/380 I/C Local Access Improvements

State/Local/Fed: State Hwy

MTC Description: San Bruno: Rt 280/380 Interchange; Local Access Improvements at interchange.

Reason: 2003 TIP Development

Review: UZA: Purpose: Expansion Project Type: Highway - Interchange Air Quality Exempt: NO

			-						
Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	TEA 21 Demo Totals		\$35,110	\$0	\$374,000	\$1,121,000	\$0	\$0	\$1,530,110
CONST	XTRAN Totals		\$0	\$0	\$235,000	\$704,000	\$0	\$0	\$939,000
CONST-CT	TEA 21 Demo Totals		\$0	\$0	\$30,000	\$85,000	\$0	\$0	\$115,000
CONST-CT	XTRAN Totals		\$0	\$0	\$44,000	\$131,000	\$0	\$0	\$175,000
ENV	XTRAN Totals		\$511,000	\$0	\$0	\$0	\$0	\$0	\$511,000
PSE	TEA 21 Demo Totals		\$0	\$0	\$50,000	\$0	\$0	\$0	\$300,000
		Carryover	\$0	\$0	\$250,000	\$0	\$0	\$0	
PSE	XTRAN Totals		\$0	\$0	\$10,000	\$0	\$0	\$0	\$60,000
		Carryover	\$0	\$0	\$50,000	\$0	\$0	\$0	
ROW	TEA 21 Demo Totals		\$0	\$0	\$100,000	\$0	\$0	\$0	\$150,000
		Carryover	\$0	\$0	\$50,000	\$0	\$0	\$0	
ROW-CT	TEA 21 Demo Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
		Carryovei	\$0	\$0	\$30,000	\$0	\$0	\$0	
ROW-CT	XTRAN Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
		Carryover	\$0	\$0	\$15,000	\$0	\$0	\$0	
Totals for	TIP ID SM-991118 03-00		\$546,110	\$0	\$843,000	\$2,041,000	\$0	\$0	\$3,825,110
		Carryover	\$0	\$0	\$395,000	\$0	\$0	\$0	

End of TIP ID SM-991118

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Caltrans

Project Name: Rehabilitate roadway

State/Local/Fed: State Hwy

MTC Description: Near Cordelia from Napa County line to Route 80 - rehabilitate roadway

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Paving Air Quality Exempt: 1.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	NH Totals		\$781,000	\$0	\$0	\$0	\$0	\$0	\$781,000
Totals fo	or TIP ID SOL970095 03-00		\$781,000	\$0	\$0	\$0	\$0	\$0	\$781,000
	(Carryoveı	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL970095

TIP ID: SOL970135

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Caltrans

Project Name: Rt. 37 environmental mitigation

State/Local/Fed: State Hwy

MTC Description: Near Vallejo from 2 miles east of Skaggs Island Road to Napa River Bridge - supplemental scuppers as mitigation for harvest mice

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway Air Quality Exempt: 4.09

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	SHA Totals		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Totals fo	or TIP ID SOL970135 03-00		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Caltrans

Project Name: seismic retrofit at Route 113/80

State/Local/Fed: State Hwy

MTC Description: Near Dixon at Route 113/80 separation - seismic retrofit

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway Air Quality Exempt: 1.02

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	SHA Totals		\$324,000	\$0	\$0	\$0	\$0	\$0	\$324,000
Totals fo	or TIP ID SOL970136 03-00		\$324,000	\$0	\$0	\$0	\$0	\$0	\$324,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL970136

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Caltrans

Project Name: Route 80/680 Cordelia Auxiliary Lanes.

State/Local/Fed: State Hwy

MTC Description: Fairfield - Green Valley Road to Cordelia truck weigh station - Route 80/680 connectors and auxiliary lanes.

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Highway - Interchange Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	ITIP-00-F/St Totals		\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
CONST	ITIP-98-F/St Totals		\$0	\$0	\$5,300,000	\$0	\$0	\$0	\$5,300,000
CONST-CT	ITIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$756,000
		Carryover	\$0	\$0	\$756,000	\$0	<i>\$0</i>	\$0	
CONST-CT	ITIP-98-F/St Totals		\$0	\$0	\$460,000	\$0	\$0	\$0	\$460,000
ENV	ITIP-00-F/St Totals		\$337,000	\$0	\$0	\$0	\$0	\$0	\$337,000
ENV	ITIP-98-F/St Totals		\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000
PSE	ITIP-00-F/St Totals		\$1,007,000	\$0	\$0	\$0	\$0	\$0	\$1,007,00
PSE	ITIP-98-F/St Totals		\$690,000	\$0	\$0	\$0	\$0	\$0	\$690,000
ROW	ITIP-98-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carryover	\$0	\$0	\$150,000	\$0	\$0	\$0	
ROW-CT	ITIP-00-F/St Totals		\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
ROW-CT	ITIP-98-F/St Totals		\$74,000	\$0	\$0	\$0	\$0	\$0	\$74,000
Totals for	TIP ID SOL990001 03-00		\$2,589,000	\$0	\$14,760,000	\$0	\$0	\$0	\$18,255,00
		Carryover	\$0	\$0	\$906,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Caltrans

Project Name: Routes 29/37 Interchange State/Local/Fed: State Hwy

MTC Description: Vallejo - between Enterprise Street and Diablo Street - new Route 29 interchange and 4 lane freeway on new alignment

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Highway - Interchange Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	ITIP-98-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$36,500,000
		Carryovei	\$0	\$0	\$36,500,000	\$0	<i>\$0</i>	\$0	
CONST	RTIP-98-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$16,900,000
		Carryover	\$0	\$0	\$16,900,000	\$0	\$0	\$0	
CONST-CT	ITIP-98-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$4,100,000
		Carryover	\$0	\$0	\$4,100,000	\$0	\$0	\$0	
ENV	ITIP-98-F/St Totals		\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000
PSE	ITIP-98-F/St Totals		\$5,030,000	\$0	\$0	\$0	\$0	\$0	\$5,030,000
ROW	ITIP-98-F/St Totals		\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000
ROW-CT	ITIP-98-F/St Totals		\$670,000	\$0	\$0	\$0	\$0	\$0	\$670,000
Totals for	TIP ID SOL990003 03-00		\$8,170,000	\$0	\$0	\$0	\$0	\$0	\$65,670,000
		Carryover	\$0	\$0	\$57,500,000	\$0	\$0	<i>\$0</i>	

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Caltrans

Project Name: I-80 Meridian to Pedrick Widening

State/Local/Fed: State Hwy

MTC Description: Vacaville and Dixon - Meridian Road in Vacaville to Pedrick Road near Dixon - widen from 6 to 8 lanes - environmental and preliminary engineering

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Highway - Other Widening Air Quality Exempt: 4.05

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
ENV	ITIP-98-F/St Totals		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
PSE	ITIP-98-F/St Totals		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
ROW	ITIP-98-F/St Totals		\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
ROW-CT	ITIP-98-F/St Totals		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Totals for	r TIP ID SOL990024 03-00		\$8,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$9,000,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL990024

TIP ID: SOL991103

Amend Number: 03-00 Status: P County: SOL Coordinator: A. Eliot Sponsor: Caltrans

Project Name: Napa River to Route 29 - planting

State/Local/Fed: State Hwy

MTC Description: In Vallejo from Napa River to Sonoma Boulevard (Route 29) - 2 lane highway to 4 lane freeway, planting

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway Air Quality Exempt: 4.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	STIP-GF-F/St Totals	\$0	\$0	\$0	\$515,000	\$0	\$428,000	\$943,000
CONST-CT	STIP-GF-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$86,000	\$86,000
PSE	STIP-GF-F/St Totals	\$0	\$0	\$0	\$85,000	\$0	\$86,000	\$171,000
Totals for	r TIP ID SOL991103 03-00	\$0	\$0	\$0	\$600,000	\$0	\$600,000	\$1,200,000
	Carry	yover \$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: Son 101 HOV - Steele Lane Interchange

State/Local/Fed: State Hwy

MTC Description: Steele Lane Interchange Reconstruction - Santa Rosa - Steele Lane to .8 km north of Steele Lane - widen from 4 to 6 lanes for high occupancy vehicle lanes and

interchange

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Highway - HOV Air Quality Exempt: 1.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	RTIP-00-F/St Totals		\$0	\$0	\$0	\$7,358,000	\$0	\$0	\$7,358,000
ENV	RTIP-98-F/ST Totals		\$595,000	\$0	\$0	\$0	\$0	\$0	\$595,000
PSE	RTIP-98-F/ST Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$1,768,000
		Carryover	<i>\$0</i>	\$0	\$1,768,000	\$0	\$0	\$0	
ROW	RTIP-98-F/ST Totals		\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000
ROW-CT	RTIP-98-F/ST Totals		\$0	\$0	\$118,000	\$0	\$0	\$0	\$118,000
Totals for	TIP ID SON010001 03-00		\$595,000	\$0	\$173,000	\$7,358,000	\$0	\$0	\$9,894,000
		Carryover	\$0	\$0	\$1,768,000	\$0	\$0	\$0	

End of TIP ID SON010001

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: 101 - Aux lane SB - Rt 116 to E. Wash.

MTC Description: US 101: Btw Rt 116 & E.Wash; Provide early operational improvements @ N. end of Marin-Sonoma Narrows prior to hwy widening.

Reason: 2003 TIP Development

Review: UZA: Purpose: Expansion Project Type: Highway - Other Widening Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	ITIP-00-F/St Totals		\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
CONST	RTIP-00-F/St Totals		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
CONST	TEA 21 Demo Totals		\$1,721,290	\$0	\$0	\$0	\$0	\$0	\$1,721,290
CONST-CT	ITIP-00-F/St Totals		\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
ENV	ITIP-00-F/St Totals		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
PSE	ITIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
		Carryover	\$0	\$0	\$750,000	\$0	\$0	\$0	
ROW-CT	ITIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover	\$0	\$0	\$50,000	\$0	\$0	\$0	
Totals for	TIP ID SON010002 03-00		\$1,921,290	\$0	\$0	\$6,000,000	\$0	\$0	\$8,721,290
		Carryover	\$0	\$0	\$800,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: US 101 HOV Lanes from Santa Rosa - Windsor

State/Local/Fed: State Hwy

MTC Description: Santa Rosa-Windsor: US 101 btw Steele Lane in Santa Rosa and Windsor River Road in Windsor; Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) la

Reason: 2003 TIP Development

Review: UZA: Purpose: Expansion Project Type: Highway - HOV Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
Totals f	or TIP ID SON010019 03-00	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: US 101 HOV lanes & I/C in Rohnert Park

State/Local/Fed: State Hwy

MTC Description: Rohnert Park: US 101 btw Rohnert Park Expresseway & Santa Rosa Ave.; Widen from 4 to 6 Ln. for HOV Ln. & reconstruct Wilfred Ave Interchange.

Reason: 2003 TIP Development

Review: UZA: Purpose: Expansion Project Type: Highway - HOV Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	RTIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$34,400,000	\$34,400,000
CONST-CT	RTIP-02-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
ENV	STIP-GF-F/St Totals		\$743,000	\$0	\$0	\$0	\$0	\$0	\$743,000
PSE	RTIP-00-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$4,300,000
		Carryover	\$0	<i>\$0</i>	\$4,300,000	\$0	\$0	\$0	
PSE	STIP-GF-F/St Totals		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
ROW	RTIP-00-F/St Totals		\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
ROW	STIP-GF-F/St Totals		\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
ROW-CT	RTIP-00-F/St Totals		\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000
ROW-CT	STIP-GF-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carryover	\$0	\$0	\$140,000	\$0	\$0	\$0	
Totals for	TIP ID SON950005 03-00		\$993,000	\$1,200,000	\$1,800,000	\$0	\$0	\$39,400,000	\$47,833,000
		Carryover	\$0	\$0	\$4,440,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: Son 101 HOV - Wilfred to Rte 12 Widening

State/Local/Fed: State Hwy

MTC Description: Santa Rosa - Wilfred Avenue to Route 12 - widen from 4 to 6 lanes for high occupancy vahicle lanes, auxiliary lane

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Highway - HOV Air Quality Exempt: 98.00

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	SHOPP Totals	\$1,235,000	\$0	\$0	\$0	\$0	\$0	\$1,235,000
CONST	STIP-GF-F/St Totals	\$19,360,000	\$0	\$0	\$0	\$0	\$0	\$19,360,000
CONST-CT	STIP-GF-F/St Totals	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
ENV	SHOPP Totals	\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000
ENV	STIP-GF-F/St Totals	\$991,000	\$0	\$0	\$0	\$0	\$0	\$991,000
PSE	STIP-GF-F/St Totals	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
ROW-CT	STIP-GF-F/St Totals	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
Totals for	TIP ID SON950007 03-00	\$25,006,000	\$0	\$0	\$0	\$0	\$0	\$25,006,000
		Carryovei \$0	\$0	\$0	\$0	\$0	<i>\$0</i>	

End of TIP ID SON950007

TIP ID: SON950016

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: planting mitigation State/Local/Fed: State Hwy

MTC Description: Near Schellville from Route 37 to 1.9 miles north of Tolay Creek - planting required mitigation

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.09

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ling				
CONST	STP-D Totals		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
Totals for	or TIP ID SON950016 03-00		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: Maacam Creek Bridge Upgrade State/Local/Fed: State Hwy

MTC Description: Near Geyserville at Maacam Creek Bridge and Redwood Creek - Replace Bridge

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement Air Quality Exempt: 1.19

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	SHOPP-NHS Totals		\$9,388,000	\$0	\$0	\$0	\$0	\$0	\$9,388,000
ROW	SHOPP-NHS Totals		\$143,000	\$0	\$0	\$0	\$0	\$0	\$143,000
Totals fo	or TIP ID SON950017 03-00		\$9,531,000	\$0	\$0	\$0	\$0	\$0	\$9,531,000
		Carryover	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SON950017

TIP ID: SON950023

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: Santa Rosa maintenance station.

State/Local/Fed: State Hwy

MTC Description: Santa Rosa maintenance station. Small Office, Storage yard and equipment maintenance facility.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Air Quality Exempt: 2.11

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	SHA Totals		\$2,162,000	\$0	\$0	\$0	\$0	\$0	\$2,162,000
ROW	SHA Totals		\$548,000	\$0	\$0	\$0	\$0	\$0	\$548,000
Totals fo	or TIP ID SON950023 03-00		\$2,710,000	\$0	\$0	\$0	\$0	\$0	\$2,710,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: revegetation mitigation State/Local/Fed: State Hwy

MTC Description: Near Guerneville from Armstrong Woods Road to Mays Canyon Road - revegetation required mitigation

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.09

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fundi	ıg				
CONST	NH Totals		\$295,000	\$0	\$0	\$0	\$0	\$0	\$295,000
Totals fo	or TIP ID SON970019 03-00		\$295,000	\$0	\$0	\$0	\$0	\$0	\$295,000
	C	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SON970019

TIP ID: SON990001

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: Son 101 HOV - Route 12 to Steele Lane

State/Local/Fed: State Hwy

MTC Description: Route 101 in Sonoma County - Route 12 to Steele lane - widen for 2 HOV lanes & modify interchanges.

Reason: 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Highway - HOV Air Quality Exempt: NO

Phase	Fund Source	P	rior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	ITIP-98-F/St Totals		\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$12,000,000
CONST	RTIP-98-F/ST Totals		\$0	\$0	\$0	\$36,770,000	\$0	\$0	\$36,770,000
CONST-CT	RTIP-98-F/St Totals		\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000
ENV	RTIP-98-F/ST Totals	\$1,	600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
PSE	RTIP-98-F/ST Totals	\$4,	700,000	\$0	\$0	\$0	\$0	\$0	\$4,700,000
ROW	RTIP-98-F/ST Totals		\$0	\$0	\$1,030,000	\$0	\$0	\$0	\$1,030,000
ROW-CT	RTIP-98-F/ST Totals	\$	800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Totals for	TIP ID SON990001 03-00	\$7,	100,000	\$0	\$1,030,000	\$53,470,000	\$0	\$0	\$61,600,000
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: Rohnert Park - Park & Ride Lot & On Ramp

State/Local/Fed: State Hwy

MTC Description: Rohnert Park Expressway Park and Ride Lot and SB On-ramp loop

Reason: 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Highway - Other Air Quality Exempt: NO

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	DEMO Totals		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CONST	Other Local Totals		\$475,000	\$0	\$0	\$0	\$0	\$0	\$475,000
CONST	RTIP-98-F/ST Totals		\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
CONST-CT	Other Local Totals		\$0	\$0	\$74,000	\$0	\$0	\$0	\$74,000
CONST-CT	RTIP-98-F/ST Totals		\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
PSE	Other Local Totals		\$51,000	\$0	\$0	\$0	\$0	\$0	\$51,000
PSE	RTIP-98-F/ST Totals		\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Totals for	TIP ID SON990003 03-00		\$1,101,000	\$0	\$299,000	\$0	\$0	\$0	\$1,400,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SON990003

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: Son 101 HOV - Wilfred to Rte 12 Soundwall

State/Local/Fed: State Hwy

MTC Description: Santa Rosa - Wilfred Avenue to Route 12 - soundwalls for high occupancy vehicle lanes

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway - Other Air Quality Exempt: 4.06

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	RTIP-98-F/St Totals		\$0	\$0	\$4,673,000	\$0	\$0	\$0	\$4,673,000
CONST	STIP-GF-F/St Totals		\$0	\$0	\$67,000	\$0	\$0	\$0	\$67,000
CONST-CT	STIP-GF-F/St Totals		\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
PSE	STIP-GF-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carryover	\$0	\$0	\$400,000	\$0	\$0	\$0	
ROW	RTIP-98-F/St Totals	_	\$0	\$0	\$0	\$0	\$0	\$0	\$205,000
		Carryover	\$0	\$0	\$205,000	\$0	\$0	\$0	
ROW-CT	STIP-GF-F/St Totals	-	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Totals for	TIP ID SON991065 03-00		\$600,000	\$0	\$5,090,000	\$0	\$0	\$0	\$6,295,000
		Carryovei	\$0	\$0	\$605,000	\$0	\$0	\$0	

End of TIP ID SON991065

Amend Number: 03-00 Status: P County: SON Coordinator: C. Goldblatt Sponsor: Caltrans

Project Name: Son 101 HOV - Wilfred to Rte 12 planting

State/Local/Fed: State Hwy

MTC Description: Santa Rosa - Wilfred Avenue to Route 12 - planting for high occupancy vehicle lanes

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Highway - HOV Air Quality Exempt: 4.09

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	RTIP-98-F/St Totals		\$0	\$0	\$0	\$2,446,000	\$0	\$0	\$2,446,000
CONST-CT	STIP-GF-F/St Totals		\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000
PSE	STIP-GF-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$211,000
		Carryover	\$O	\$0	\$211,000	\$0	\$0	\$0	
ROW-CT	STIP-GF-F/St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$39,000
		Carryover	\$0	\$0	\$39,000	\$0	\$0	\$0	
Totals for	TIP ID SON991066 03-00)	\$0	\$0	\$0	\$2,626,000	\$0	\$0	\$2,876,000
		Carryover	\$0	\$0	\$250,000	\$0	\$0	\$0	

End of TIP ID SON991066

TIP ID: VAR991002

Amend Number: 03-00 Status: P County: REG Coordinator: A. Eliot Sponsor: Caltrans

Project Name: Lump Sum Seismic Retrofit

State/Local/Fed: State Hwy

MTC Description: Lump sum seismic retrofit program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Air Quality Exempt: 1.02

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ling				
CONST	SHOPP Totals		\$55,000,000	\$15,000,000	\$40,000,000	\$90,000,000	\$100,000,000	\$200,000,000	\$500,000,000
Totals fo	or TIP ID VAR991002 03-00		\$55,000,000	\$15,000,000	\$40,000,000	\$90,000,000	\$100,000,000	\$200,000,000	\$500,000,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID VAR991002

TIP ID: VAR991003

Amend Number: 03-00 Status: P County: REG Coordinator: A. Eliot Sponsor: Caltrans

Project Name: Lump Sum Minor Project program

State/Local/Fed: State Hwy

MTC Description: Lump sum minor projects program. Includes all FHWA funds (note: excludes park & ride lot minor projects). At various locations, minor highway safety, rehabi

resurfacing projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Air Quality Exempt: 1.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ling				
CONST	SHOPP Totals		\$43,000,000	\$18,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$50,000,000	\$186,000,000
Totals fo	or TIP ID VAR991003 03-00		\$43,000,000	\$18,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$50,000,000	\$186,000,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID VAR991003

TIP ID: VAR991004

Amend Number: 03-00 Status: P County: REG Coordinator: A. Eliot Sponsor: Caltrans

Project Name: Lump Sum Emergency Repair program

State/Local/Fed: State Hwy

MTC Description: Lump sum emergency repair and damage repair. At various locations, State highway projects to repair damage caused by natural disasters, civil unrest, or terror capacity increasing projects only - includes all FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that

Federal Emergency Relief funds but extend beyond the Federally declared disaster period. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Air Quality Exempt: 1.12

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	SHOPP Totals		\$65,000,000	\$25,000,000	\$40,000,000	\$40,000,000	\$25,000,000	\$50,000,000	\$245,000,000
Totals fo	or TIP ID VAR991004 03-00		\$65,000,000	\$25,000,000	\$40,000,000	\$40,000,000	\$25,000,000	\$50,000,000	\$245,000,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID VAR991004

TIP ID: VAR991005

Amend Number: 03-00 Status: P County: REG Coordinator; A. Eliot Sponsor; Caltrans

Project Name: Lump Sum SHOPP non-capacity program

State/Local/Fed: State Hwy

MTC Description: Lump sum SHOPP: Non-capacity increasing SHOPP projects; I.E safety, bridge, roadway, and roadside rehabilitation and restoration, etc. (including Const, R/W

supporting costs and approved changes to projects). Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Air Quality Exempt: 1.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total		
TIP Funding											
CONST	SHOPP Totals		\$325,000,000	\$200,000,000	\$250,000,000	\$250,000,000	\$250,000,000	\$500,000,000	\$1,775,000,000		
Totals fo	Totals for TIP ID VAR991005 03-00		\$325,000,000	\$200,000,000	\$250,000,000	\$250,000,000	\$250,000,000	\$500,000,000	\$1,775,000,000		
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0			

End of TIP ID VAR991005

TIP ID: VAR991011

Amend Number: 03-00 Status: P County: REG Coordinator: A. Eliot Sponsor: Caltrans

Project Name: Lump Sum Soundwall Retrofit State Hwy

MTC Description: Lump sum soundwall retrofit program

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other Air Quality Exempt: 4.06

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total	
TIP Funding										
CONST	SHOPP Totals		\$12,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$36,000,000	
Totals fo	Totals for TIP ID VAR991011 03-00		\$12,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$36,000,000	
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0		

End of TIP ID VAR991011